

Annual Performance Report - National Strategic Plan of the Grand-Duchy of Luxembourg

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1. NARRATIVE PART OF THE ANNUAL PERFORMANCE REPORT

1.1 Summary on the state of implementation of the CAP strategic plan during financial year 2025

Le rapport de performance (RAP) présente une analyse des paiements effectués dans le cadre de la Politique Agricole Commune (PAC) entre le 16 octobre 2024 et le 15 octobre 2025, portant essentiellement sur l'année de demande 2024. Le RAP s'appuie sur la version 4.2 du Plan Stratégique National (PSN) adoptée par la Commission Européenne en septembre 2025.

L'année financière 2025 (deuxième année de mise en œuvre du PSN au Luxembourg) a été marquée par l'activation de l'ensemble des interventions. Au cours de cet exercice, les interventions relatives aux investissements ainsi que celles au programme apicole ont connu des dépenses enregistrées pour documenter une mise en œuvre.

Parallèlement, les derniers paiements liés à la période de programmation 2014-2022 ont été finalisés au 31 décembre 2025. Toutefois, les paiements relevant d'anciens engagements ont été très limités, tandis que la mise en œuvre du PSN s'est désormais pleinement engagée.

Activités nationales en parallèle du PSN

Parallèlement aux interventions du PSN, il existe des régimes d'aide d'État, notamment des dispositifs impliquant le secteur agricole dans la démarche de conservation de la nature à travers une exploitation agricole extensive. Ces régimes se veulent complémentaires à d'autres aides à finalité environnementale, telles que celles soutenant des méthodes de production agricole compatibles avec les exigences de protection de l'environnement et de gestion durable des espaces naturels. Ils sont particulièrement adaptés pour contribuer à l'atteinte des objectifs de conservation fixés notamment par les directives « Oiseaux » et « Habitats ».

Parmi ces aides, on peut citer :

- L'aide visant à réduire la fertilisation azotée ;
- L'aide au maintien d'un troupeau et d'une charge de bétail réduite ;
- L'aide encourageant la rotation et la diversification des cultures sur terres arables ;
- et, plus particulièrement, le régime dédié à la protection de la biodiversité.

Ces régimes d'aide d'état sont mis en œuvre conjointement par le ministère de l'Agriculture et le ministère de l'Environnement. Pour l'année calendaire 2025, le montant total des aides s'élevait à 4,7 millions d'euros pour les programmes déployés en milieu rural, couvrant une superficie d'environ 7 000 hectares. Ces aides se conjuguent aux interventions du PSN, en particulier dans le cadre de l'OS4, OS5 et OS6. Ainsi, l'ensemble des interventions et aides d'État poursuit des objectifs ambitieux, notamment la réduction des émissions ainsi que l'amélioration de la qualité de l'eau, des sols et de la biodiversité. Les résultats doivent être analysés dans une approche globale du secteur agricole luxembourgeois. Cette synergie entre mesures cofinancées et actions nationales permet d'augmenter les impacts et contribue efficacement à la prise en charge des enjeux environnementaux et agricoles.

Plusieurs autres initiatives nationales ont complété les aides cofinancées, comme l'initiative « antigaspi » pour la réduction du gaspillage alimentaire et le projet « #LetzFarm » rapprochant les jeunes des agriculteurs. Le Luxembourg finance les activités sous l'OS transversal via des fonds nationaux. Le système de transfert de connaissances agricoles (AKIS/SCIA) est soutenu par un règlement grand-ducal, et depuis janvier 2025, les agriculteurs peuvent demander des subventions pour des services de conseil durable via MyGuichet.lu.

Le service « Agri-Innovation » accompagne les agriculteurs pour développer des solutions durables et diversifiées, renforçant ainsi l'agriculture durable à travers l'innovation. Toutefois, l'absence de

cofinancement PEI limite l'accès du Luxembourg au réseau européen de collaboration entre agriculture, recherche et conseil.

Analyse globale et résultats clés du RAP

Le Luxembourg a choisi 21 indicateurs de résultat pour mesurer la performance de la mise en œuvre du PSN. Chaque indicateur fait l'objet d'une analyse détaillée, indispensable pour comprendre la performance annuelle. De manière générale, la majorité des indicateurs sont en progression, témoignant d'une dynamique globale positive. Toutefois, 7 indicateurs de résultat n'ont pas atteint les cibles fixées. Malgré ces écarts, la mise en œuvre du PSN demeure conforme aux attentes des autorités nationales et s'inscrit dans la trajectoire globale prévue.

Dans l'analyse des résultats, il convient de tenir compte de plusieurs facteurs : des cibles fixées avant le lancement effectif du PSN, des évolutions structurelles et des tendances politiques, ainsi que d'autres éléments contextuels présentés dans les sections 1.2 et section 2 du RAP, qui apportent des précisions qualitatives utiles à l'interprétation.

De manière générale, l'analyse des résultats doivent également être interprétés en tenant compte du fait que certaines « aides d'État » n'entrent pas dans le périmètre du PSN et peuvent donc influencer les performances observées sans être reflétées dans les indicateurs.

En général les dépenses publiques du PSN sont restés stable avec des dépenses nettes publiques de 80,9 millions euros. Les paiements dits « verts », comprenant notamment les MAEC et les éco-régimes, représentent 43 % des dépenses publiques, soit un total de 35,1 millions d'euros. À ces montants s'ajoutent les financements nationaux dédiés aux programmes de biodiversité, qui visent à préserver les biotopes agricoles et à promouvoir des pratiques extensives.

Les aides couplées, longtemps peu sollicitées entre 2014 et 2022, suscitent désormais un intérêt croissant grâce aux ajustements apportés aux dispositifs. Toutefois, les aides à la production restent celles que les agriculteurs privilégient le plus. Malgré des primes par hectare attractives, les éco-régimes liés aux surfaces non productives peinent à convaincre.

Les aides destinées aux jeunes agriculteurs de moins de 40 ans concernent 352 bénéficiaires, soit 21 % des exploitants, et mobilisent 29 % du budget pour un total de 23,4 millions d'euros. Ces jeunes producteurs adoptent plus volontiers des techniques innovantes et s'orientent davantage vers des régimes d'aide ciblés, renforçant ainsi leur rôle moteur dans la transition agricole.

Du point de vue de l'orientation technico-économique (OTE), les exploitations spécialisées dans la production laitière et l'élevage bovin – majoritaires au Luxembourg – concentrent 84 % des dépenses totales. Ainsi, les dispositifs d'aide demeurent principalement orientés vers les secteurs les plus représentés du pays, tout en prévoyant des soutiens adaptés pour les autres filières afin de garantir qu'aucune ne soit laissée pour compte.

Annexe – Interventions du PSN

Compte tenu du nombre limité de caractères autorisés dans le chapitre 1.1, l'annexe sur les interventions du PSN fournit des informations complémentaires.

Translated text (EN):

The performance report (PAR) presents an analysis of payments made under the Common Agricultural Policy (CAP) between 16 October 2024 and 15 October 2025, mainly relating to claim year 2024. The RAP is based on version 4.2 of the National Strategic Plan (NSP) adopted by the European Commission in September 2025.

The financial year 2025 (second year of implementation of the NSP in Luxembourg) was marked by the activation of all interventions. During this financial year, investments and apiculture programme interventions were subject to expenditure recorded to document implementation.

At the same time, the last payments related to the 2014-2022 programming period were finalised by 31 December 2025. However, payments under old commitments have been very limited, while the NSP implementation is now fully committed.

National activities in parallel with the NSP

Alongside NSP interventions, there are State aid schemes, including schemes involving the agricultural sector in the process of nature conservation through extensive farming. These schemes are intended to be complementary to other aid for environmental purposes, such as aid for agricultural production methods compatible with the requirements of environmental protection and the sustainable management of natural areas. They are particularly suitable to contribute to achieving the conservation objectives set in particular by the Birds and Habitats Directives.

These include:

- Aid to reduce nitrogen fertilisation;
- Aid to maintain a herd and a reduced livestock load;
- Aid to encourage crop rotation and crop diversification on arable land;
- and, more specifically, the regime dedicated to the protection of biodiversity.

These state aid schemes are implemented jointly by the Ministry of Agriculture and the Ministry of Environment. For the calendar year 2025, the total amount of aid was EUR 4.7 million for programmes deployed in rural areas, covering an area of approximately 7 000 hectares. This support is combined with NSP interventions, in particular under PO4, PO5 and PO6. Thus, all State aid and interventions pursue ambitious objectives, including reducing emissions and improving water, soil and biodiversity quality. The results should be analysed in a comprehensive approach to Luxembourg's agricultural sector. This synergy between co-financed measures and national measures makes it possible to increase the impact and makes an effective contribution to tackling environmental and agricultural issues.

Several other national initiatives have complemented the co-financed support, such as the “Antigaspi” initiative for food waste reduction and the “#LetzFarm” project bringing young people closer to farmers. Luxembourg finances activities under the transversal SO through national funds. The Agricultural Knowledge Transfer System (AKIS/SCIA) is supported by a Grand-Ducal Regulation, and since January 2025 farmers can apply for subsidies for sustainable advisory services via MyGuichet.lu.

The Agri-Innovation Service supports farmers in developing sustainable and diversified solutions, thereby strengthening sustainable agriculture through innovation. However, the lack of EIP co-financing limits Luxembourg's access to the European network for collaboration between agriculture, research and advice.

Overall analysis and key results of the PAR

Luxembourg has chosen 21 result indicators to measure the performance of NSP implementation. Each indicator is subject to a detailed analysis, which is necessary to understand the annual performance. Overall, the majority of indicators are on the rise, showing positive overall dynamics. However, 7 result indicators did not meet the set targets. Despite these deviations, the implementation of the NSP remains in line with the expectations of the national authorities and is part of the overall planned trajectory.

In analysing the results, several factors should be taken into account: targets set before the actual launch of the NSP, structural developments and political trends, as well as other contextual elements presented in Sections 1.2 and 2 of the RAP, which provide qualitative clarifications useful for interpretation.

In general, the analysis of results should also be interpreted taking into account that some “State aid” falls outside the scope of the NSP and can therefore influence the observed performance without being reflected in the indicators.

In general, the NSP’s public expenditure remained stable with government net expenditure of EUR 80.9 million. Green payments, including AECMs and eco-schemes, account for 43 % of public expenditure, i.e. a total of EUR 35.1 million. These amounts are supplemented by national funding for biodiversity programmes, which aim to preserve agricultural biotopes and promote extensive practices.

Coupled aid, which had been in short demand for a long time between 2014 and 2022, is now attracting increasing interest as a result of the adjustments made to the schemes. However, production aid is still the aid most favoured by farmers. Despite attractive per hectare premiums, eco-schemes linked to non-productive areas are difficult to convince.

Aid for young farmers under the age of 40 involves 352 beneficiaries, i.e. 21 % of farmers, and involves 29 % of the budget for a total of EUR 23.4 million. These young producers are more willing to adopt innovative techniques and move more towards targeted support schemes, enhancing their leading role in the agricultural transition.

From the point of view of type of farming (OTE), farms specialising in milk production and cattle farming – the majority in Luxembourg – account for 84 % of total expenditure. Thus, aid schemes continue to be directed mainly towards the most represented sectors in the country, while providing appropriate support for other sectors to ensure that none is left behind.

Annex – NSP interventions

Given the limited number of characters allowed in Chapter 1.1, the annex on NSP interventions provides additional information.

1.2 State of implementation of the CAP Strategic Plan by specific and cross-cutting objective

1.2.1 SO1: support viable farm income and resilience of the agricultural sector across the Union in order to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union

L'OS1 est exécutés par les interventions suivantes :

Code	Intervention
1.01.501	Aide de base au revenu pour un développement durable
1.01.504	Aide redistributive complémentaire au revenu pour un développement durable
2.01.530	Paiements au titre de la directive-cadre sur l’eau
2.01.532	Paiements en faveur des zones soumises à des contraintes naturelles ou spécifiques

Les indicateurs de résultats suivants sont liés à l'OS1 :

- R.4 : Lien entre le soutien au revenu et les normes et bonnes pratiques
- R.6 : Redistribution vers les petites exploitations
- R.7 : Renforcement du soutien aux exploitations situées dans des zones à besoins spécifiques

L'ensemble des indicateurs de l'OS1 répond aux attentes fixées, confirmant la bonne dynamique du secteur agricole luxembourgeoise.

La quasi-totalité de la surface agricole utilisée (SAU) du Luxembourg — soit 120.442 ha sur un total de 122.944 ha — est éligible aux paiements relevant de l'indicateur R.4. Ces interventions jouent un rôle déterminant dans le maintien de la viabilité économique du secteur agricole. L'analyse de l'impact des paiements directs par unité de travail agricole (UTA) et par taille d'exploitation montre que ces interventions, qu'elles soient cofinancées ou nationales, bénéficient proportionnellement davantage aux petites et moyennes exploitations, renforçant ainsi leur position au sein du secteur.

Par ailleurs, l'ensemble du territoire du Grand-Duché étant classé en zones à besoins spécifiques, à part les vignobles, il n'existe pas d'inégalités notables entre exploitations en fonction de leur localisation géographique.

Les réalisations de l'année en cours s'inscrivent donc sur une trajectoire satisfaisante, et les cibles de l'OS1 peuvent être considérées comme atteintes, tout comme celles de l'année précédente.

Translated text (EN):

SO1 is implemented through the following interventions:

Code	Intervention
1.01.501	Basic income support for sustainability
1.01.504	Complementary redistributive income support for sustainability
2.01.530	Water Framework Directive payments
2.01.532	Payments to areas facing natural or specific constraints

The following result indicators are linked to PO1:

- R.4: Link between income support and standards and best practices
- R.6: Redistribution to small farms
- R.7: Increased support for farms in areas with special needs

All indicators in PO1 meet the expectations set, confirming the good dynamics of Luxembourg's agricultural sector.

Almost all of Luxembourg's utilised agricultural area (UAA) – 120.442 ha out of a total of 122.944 ha – is eligible for payments under indicator R.4. These interventions play a key role in maintaining the economic viability of the agricultural sector. The analysis of the impact of direct payments per agricultural work unit (AWU) and farm size shows that these interventions, whether co-financed or national, benefit proportionally more small and medium-sized farms, thus strengthening their position within the sector.

Moreover, as the entire territory of the Grand Duchy is classified as areas with specific needs, apart from vineyards, there are no significant inequalities between holdings according to their geographical location.

The achievements of the current year are therefore on a satisfactory trajectory, and the targets of PO1 can be considered fulfilled, as well as those of the previous year.

1.2.2 SO2: enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation

L'OS2 est exécuté par les interventions suivantes

Code	Intervention
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1.03.503	Aide couplée aux légumineuses
1.03.505	Aide couplée aux vaches allaitantes
1.03.506	Aide couplée aux cultures maraîchères et fruitières
1.09.580	Programmes d'amélioration génétique des abeilles
1.09.581	Soutien des analyses de la qualité des produits de l'apiculture
1.09.582	Transfert de connaissances
2.04.712	Aide aux investissements agricoles
2.04.714	Aide aux investissements en faveur de l'environnement

Les indicateurs de résultats suivants sont liés à l'OS2 :

- R.8 Cibler les exploitations agricoles dans des secteurs spécifiques
- R.9 Modernisation des exploitations agricoles

Parmi les paiements directs, le but à améliorer la compétitivité encouragent l'orientation vers le marché et l'augmentation de la compétitivité des exploitations agricoles, tant à court qu'à long terme, y compris une orientation plus marquée vers la recherche, la technologie et la numérisation est suivi par trois aides couplées (1.03.503; 1.03.505; 1.03.506). Ainsi pour R.8, la cible (45%) a été approchée de très près avec des réalisations de 37%), tandis que pour l'indicateur R.9, nous restons éloignés de la cible annuelle (60 exploitations). Le résultat de R.9, 11 exploitations, peut toutefois être justifié et permet de relativiser la situation en matière de modernisation des exploitations.

Le Programme Sectoriel Apicole (PSA) (1.09.580, 1.09.581, 1.09.582) fait partie de l'OS2 ; toutefois, les réalisations ne sont pas liées à un indicateur de résultat.

Pour l'année 2024, les activités de la FUAL ont été jugées éligibles. Cependant, le traitement administratif de la demande d'aide n'a pas pu être finalisé à temps, et le premier paiement n'a été effectué qu'au cours de l'exercice financier 2025 pour les interventions 1.09.580 et 1.09.582.

L'intervention 1.09.581 « Analyses de miel » n'a pas été réalisée en raison de l'exigence du PSN relative à un label de qualité reconnu. Le groupement « Lëtzebuenger Hunneg » n'ayant pas encore obtenu cette reconnaissance, l'intervention n'a pas pu être mise en œuvre.

Nous nous trouvons ainsi dans une situation de décalage des paiements des interventions sectorielles, à laquelle nous nous efforçons actuellement de remédier.

R.9 ainsi que les aides aux investissements sont revues ensemble dans OS7.

Translated text (EN):

SO2 is carried out by the following operations:

Code	Intervention
1.03.503	Coupled support for legumes
1.03.505	Coupled aid for suckler cows
1.03.506	Coupled aid for market gardening and fruit crops
1.09.580	Bee genetic improvement programmes
1.09.581	Support for analyses of the quality of apiculture products
1.09.582	Knowledge transfer
2.04.712	Aid for agricultural investments
2.04.714	Aid for environmental investments

The following result indicators are linked to PO2:

- R.8 Targeting agricultural holdings in specific sectors
- R.9 Modernisation of agricultural holdings

Among direct payments, the aim to improve competitiveness encourages market orientation and increased competitiveness of farms, both in the short and long term, including a stronger focus on research, technology and digitalisation is followed by three coupled aids (1.03.503; 1.03.505; 1.03.506). For example, for R.8, the target (45 %) was very closely approached with outputs of 37 %), while for R.9 we remain far from the annual target (60 holdings). The result of R.9, 11 holdings, can, however, be justified and makes it possible to put into perspective the situation with regard to the modernisation of holdings.

The Apiculture Sector Programme (PSA) (1.09.580, 1.09.581, 1.09.582) is part of SO2; however, outputs are not linked to a result indicator.

For 2024, FUAL activities were considered eligible. However, the administrative processing of the aid application could not be finalised in time, and the first payment was only made in financial year 2025 for interventions 1.09.580 and 1.09.582.

Intervention 1.09.581 “Honey analyses” was not carried out due to the NSP requirement for a recognised quality label. As the ‘Lëtzebuenger Hunneg’ group has not yet obtained such recognition, the intervention could not be implemented.

As a result, we find ourselves in a situation of delayed payments of sectoral interventions, which we are currently trying to address.

R.9 and investment aid are reviewed together in SO7.

1.2.3 SO3: improve the farmers' position in the value chain

L'OS3 est exécuté par les interventions suivantes :

Code	Intervention
2.04.712	Aide aux investissements agricoles
2.04.714	Aide aux investissements en faveur de l'environnement

Les aides aux investissements sont revues ensemble dans OS7.

Le Luxembourg n’a pas choisi un indicateur de résultat de l’OS3.

Les mesures visant à renforcer la position des agriculteurs dans la chaîne de valeur sont majoritairement financées par des aides d’État nationales. Parmi celles-ci figure notamment l’aide d’État dédiée à la transformation et à la commercialisation des produits agricoles, qui garantit à la fois leurs débouchés et leur valeur ajoutée.

Actions soutenues par des moyens nationaux :

- Augmenter la transformation des productions locales pour améliorer les revenus des producteurs.
- Optimiser les chaînes de production (réduction des ressources, des émissions et des pertes alimentaires).
- Maintenir l’emploi et le savoir-faire.

Translated text (EN):

SO3 is implemented through the following interventions:

Code	Intervention
2.04.712	Aid for agricultural investments
2.04.714	Aid for environmental investments

Investment aid is reviewed together in SO7.

Luxembourg did not choose a result indicator from PO3.

Measures to strengthen the position of farmers in the value chain are mostly financed through national State aid. These include State aid for the processing and marketing of agricultural products, which guarantees both their outlets and their added value.

Actions supported by national means:

- Increase the processing of local production in order to improve producers' incomes.
- Optimising production chains (reducing resources, emissions and food losses).
- Maintain employment and know-how.

1.2.4 SO4: contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy

Étant donné que de nombreuses interventions et aides d'État contribuent simultanément aux objectifs spécifiques 4, 5 et 6, il est essentiel de se référer aux explications détaillées sous chacun de ces objectifs pour obtenir une vision d'ensemble cohérente.

L'OS4 est exécuté par les interventions suivantes :

Code	Intervention
1.02.512	Aide à l'installation de surfaces non productives
1.02.513	Aide à l'installation de bandes non productives
1.02.515	Aide à l'installation de cultures dérobées et sous-semis sur terres arables
1.03.503	Aide couplée aux légumineuses
2.02.540	Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Agriculture
2.02.542	Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Viticulture
2.02.543	Aide favorisant la conversion et le maintien de l'agriculture biologique
2.02.544	Aide favorisant l'injection de lisier et le compostage du fumier
2.02.546	Aide favorisant la mise à l'herbe des bovins
2.02.549	Aide favorisant le travail du sol réduit
2.02.550	Aide favorisant la réduction de la charge de bétail bovin
2.02.551	Aide favorisant la transformation d'une terre arable en prairie permanente
2.04.714	Aide aux investissements en faveur de l'environnement

Les indicateurs de résultats suivants sont liés à l'OS4 :

- R.14 - Stockage de carbone dans les sols et la biomasse
- R.16 - Investissements liés au climat.

L'OS4 est principalement axé sur l'indicateur R14, qui affiche une performance conforme aux estimations. La majorité des interventions associées à cet indicateur présentent une exécution satisfaisante, à l'exception des interventions 1.02.512 et 1.02.513 (voir explications sous OS6).

Les indemnités pour l'instauration d'une agriculture durable et respectueuse de l'environnement (2.02.540 et 2.02.542) jouent un rôle prépondérant dans les contributions des cibles. 87% des bénéficiaires participent à ces interventions avec une surface total de 115.085 ha.

Des explications supplémentaires quant aux investissements sont reprises sous OS7.

Translated text (EN):

As many interventions and State aid contribute simultaneously to specific objectives 4, 5 and 6, it is essential to refer to the detailed explanations under each of these objectives in order to obtain a coherent overall view.

SO4 is implemented through the following interventions:

Code	Intervention
1.02.512	Aid for the installation of non-productive areas
1.02.513	Aid for the installation of non-productive strips
1.02.515	Aid for the establishment of catch crops and under-sowing on arable land
1.03.503	Coupled support for legumes
2.02.540	Premium for sustainable and environmentally-friendly agriculture – Agriculture
2.02.542	Premium for sustainable and environmentally-friendly agriculture – Viticulture
2.02.543	Aid for the conversion and maintenance of organic farming
2.02.544	Aid for manure injection and composting
2.02.546	Aid to promote the grassing of cattle
2.02.549	Aid for reduced tillage
2.02.550	Aid to reduce the burden of cattle
2.02.551	Aid for the conversion of arable land into permanent grassland
2.04.714	Aid for environmental investments

The following result indicators are linked to PO4:

- R.14 – Carbon storage in soils and biomass
- R.16 – Climate-related investments.

PO4 focuses mainly on indicator R14, which shows performance in line with estimates. The majority of interventions associated with this indicator show a satisfactory implementation, with the exception of interventions 1.02.512 and 1.02.513 (see explanation under PO6).

Allowances for sustainable and environmentally-friendly agriculture (2.02.540 and 2.02.542) play a prominent role in the contributions of the targets. 87 % of beneficiaries participate in these interventions with a total area of 115.085 ha.

Additional explanations regarding the investments are set out in SO7.

1.2.5 SO5: foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency

Prière de se référer également aux OS4 et OS6 afin d'avoir une vision d'ensemble cohérente.

L'OS5 est exécuté par les interventions suivantes :

Code	Intervention
1.02.512	Aide à l'installation de surfaces non productives
1.02.513	Aide à l'installation de bandes non productives
1.02.514	Aide à la renonciation aux produits phytopharmaceutiques
1.02.515	Aide à l'installation de cultures dérobées et sous-semis sur terres arables
1.02.518	Aide favorisant l'incorporation du fumier
1.02.519	Aide à l'utilisation de diffuseurs de phéromones synthétiques en arboriculture
1.03.503	Aide couplée aux légumineuses
1.03.505	Aide couplée aux vaches allaitantes
2.01.530	Paiements au titre de la directive-cadre sur l'eau
2.02.540	Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Agriculture
2.02.542	Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Viticulture
2.02.543	Aide favorisant la conversion et le maintien de l'agriculture biologique
2.02.544	Aide favorisant l'injection de lisier et le compostage du fumier
2.02.549	Aide favorisant le travail du sol réduit
2.02.551	Aide favorisant la transformation d'une terre arable en prairie permanente
2.04.714	Aide aux investissements en faveur de l'environnement

Les indicateurs de résultats suivants sont liés à l'OS5 :

- R.19 Amélioration et protection des sols
- R.20 Amélioration de la qualité de l'air
- R.21 Protection de la qualité de l'eau
- R.22 Gestion durable des nutriments
- R.24 Utilisation durable et limitée des pesticides
- R.26 Investissements liés aux ressources naturelles

Tous les indicateurs ont dépassé les performances prévues pour 2025. Des explications supplémentaires quant aux investissements sont données sous OS7.

Les aides à la production demeurent les plus demandées par les agriculteurs. Bien que les éco-régimes associés aux surfaces non productives proposent des indemnités par hectare relativement attractives par rapport aux aides à la production, leur adoption reste en deçà des attentes initiales fixées lors de la programmation des objectifs. Cette faible adoption peut être expliquée par une réticence des agriculteurs à s'engager dans des pratiques qui réduisent directement leur capacité de production. En effet, pour de nombreux exploitants, la vocation première de l'agriculture reste la production alimentaire et la valorisation économique de leurs terres. Consacrer des surfaces à des éléments non productifs, même en échange de primes attractives, peut être perçu comme un compromis peu avantageux, particulièrement dans un contexte de pression économique.

Malgré une certaine réticence envers ces primes, plusieurs interventions affichent des surperformances notables, notamment celles liées à la réduction du travail du sol (2.02.549) ainsi qu'à la renonciation aux produits phytopharmaceutiques (1.02.514).

L'aide destinée à convertir des terres arables en prairies permanentes (2.02.551) a également rencontré un vif succès avec 782 hectares de réalisations.

L'intervention encourageant l'injection de lisier et le compostage du fumier (2.02.544) n'avait atteint que la moitié de sa cible durant l'année financière 2024. En 2025, les réalisations ont toutefois progressé, atteignant 29.904 hectares. L'interdiction du stockage de purin à l'air libre, entrée en vigueur en novembre 2024, ainsi que l'adoption de nouvelles techniques modernes d'injection du lisier, désormais largement utilisées par les agriculteurs, ont fortement contribué à l'augmentation de la participation.

Finalement, les dépenses liées aux interventions de l'OS5 représentent plus de la moitié du budget annuel, ce qui reflète à la fois une forte participation et l'atteinte des objectifs fixés.

Translated text (EN):

Please also refer to PO4 and PO6 in order to have a coherent overview.

SO5 is implemented through the following interventions:

Code	Intervention
1.02.512	Aid for the installation of non-productive areas
1.02.513	Aid for the installation of non-productive strips
1.02.514	Aid for the renunciation of plant protection products
1.02.515	Aid for the establishment of catch crops and under-sowing on arable land
1.02.518	Aid to encourage the incorporation of manure
1.02.519	Aid for the use of diffusers of synthetic pheromones in arboriculture
1.03.503	Coupled support for legumes
1.03.505	Coupled aid for suckler cows
2.01.530	Water Framework Directive payments
2.02.540	Premium for sustainable and environmentally-friendly agriculture – Agriculture
2.02.542	Premium for sustainable and environmentally-friendly agriculture – Viticulture
2.02.543	Aid for the conversion and maintenance of organic farming
2.02.544	Aid for manure injection and composting
2.02.549	Aid for reduced tillage
2.02.551	Aid for the conversion of arable land into permanent grassland
2.04.714	Aid for environmental investments

The following result indicators are linked to PO5:

- R.19 Soil improvement and protection
- R.20 Improvement of air quality
- R.21 Protection of water quality
- R.22 Sustainable nutrient management
- R.24 Sustainable and limited use of pesticides
- R.26 Investments related to natural resources

All indicators outperformed the planned performance for 2025. Additional explanations on the investments are given in SO7.

Production aid remains the most popular demand among farmers. Although eco-schemes associated with non-productive areas offer relatively attractive per hectare allowances compared to production aid, their adoption falls short of the initial expectations set when the targets were programmed. This low uptake can be explained by farmers' reluctance to engage in practices that directly reduce their production capacity. For many farmers, the primary purpose of agriculture remains food production and the economic development of their land. Devoting land to non-productive features, even in return for attractive bonuses, can be seen as an unbeneficial trade-off, particularly in a context of economic pressure.

Despite some reluctance towards these premiums, several interventions show notable overperformance, notably those related to the reduction of tillage (2.02.549) and the abandonment of plant protection products (1.02.514).

Support to convert arable land into permanent grassland (2.02.551) was also very successful with 782 hectares of outputs.

The intervention encouraging slurry injection and composting (2.02.544) reached only half of its target in the financial year 2024. In 2025, however, achievements progressed to 29.904 hectares. The ban on open-air slurry storage, which entered into force in November 2024, as well as the adoption of new modern slurry injection techniques, now widely used by farmers, have significantly contributed to the increase in participation.

Finally, expenditure related to PO5 interventions accounts for more than half of the annual budget, reflecting both a high level of participation and the achievement of the objectives set.

1.2.6 SO6: contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes

Les IR suivants sont liés à l'OS6 : R.29, R31 et R.34.

L'aide favorisant la conversion et le maintien de l'agriculture biologique (2.02.543) est la seule intervention qui contribue à l'indicateur R.29 et R.43. Il s'agit d'une mesure déjà existante lors de l'ancienne période de programmation. Ainsi, pour l'exercice financier 2025, les dépenses, le nombre de bénéficiaires et les surfaces concernées figurent dans deux rapports distincts, en fonction du type de contrat conclu par les exploitants. Bien que le nombre d'exploitants encore liés à un contrat relevant de l'ancienne période soit très limité, les données qualitatives du rapport annuel restent incomplètes.

Par ailleurs, on observe des divergences entre les données des rapports annuels et les chiffres relatifs aux exploitations certifiées bio (voir figure ci-dessous), en termes de surfaces et de nombre d'animaux. Cela s'explique par le fait que certains exploitants certifiés ne bénéficient pas d'aides cofinancées.

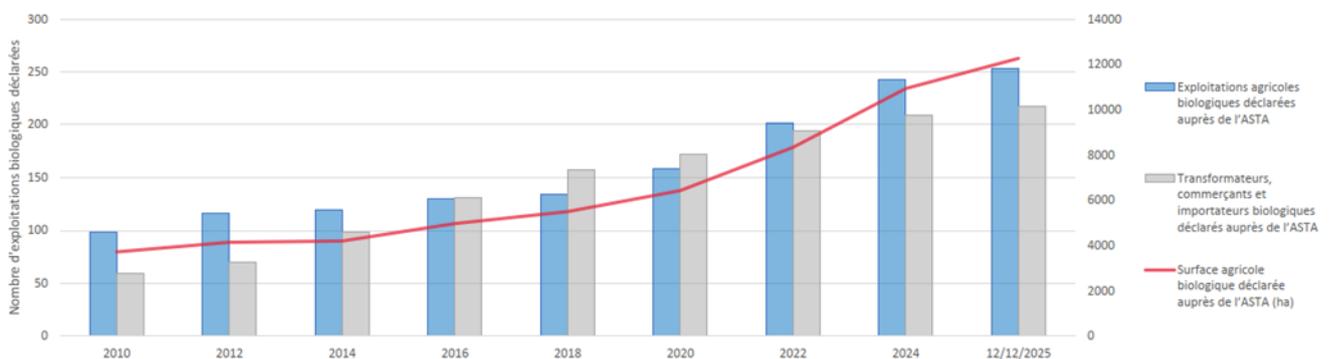


Figure : Evolution en chiffres (Source:ASTA)

Les cibles de R.29 et R.43 ont été définies sur la base du plan national PAN-BIO 2025 (cible initiale de 20 % bio de la SAU en 2025). Même si l'intervention 2.02.543 couvre largement la majorité des situations, toutes les composantes du PAN-BIO ne sont pas prises en compte dans les résultats actuels. De plus, le Luxembourg a depuis lors révisé ce plan, ce qui accentue encore l'écart entre les objectifs initiaux et les réalisations de 2025. Si le PAN-Bio 2025 n'a pas atteint l'intégralité de son ambition, il a néanmoins joué un rôle déterminant dans la structuration du secteur, la sensibilisation du public et la professionnalisation des filières. Ces avancées constituent désormais un socle solide sur lequel s'appuie le PAN-Bio 2030.

En date du 22 décembre 2026, le Plan d'action national pour l'agriculture biologique - PAN-Bio 2026-2030 a été présenté au public. Le PAN-Bio 2030 s'inscrit dans la continuité de ce travail, tout en tenant compte des enseignements tirés et des recommandations émises par les acteurs nationaux. Il se veut plus cibler, plus réaliste et mieux articulé avec les nouvelles dynamiques nationales et européennes.

Le PAN-Bio 2030 fixe un objectif clair : augmenter chaque année de 1 % la surface agricole utile certifiée biologique, pour atteindre environ 15 % d'ici fin 2030. Cet objectif, fondé sur les tendances récentes, vise une progression réaliste et en adéquation avec les capacités actuelles des filières.

Le plan se décline en quatre axes stratégiques, chacun accompagné de mesures concrètes, d'acteurs responsables et d'un calendrier de mise en œuvre :

- Créer des conditions-cadres favorables à l'expansion du bio ;
- Soutenir et accompagner les producteurs dans leur conversion et leur maintien ;
- Renforcer les chaînes de valeur et les débouchés commerciaux ;
- Promouvoir la consommation et assurer une gouvernance efficace.

En tenant compte de ces éléments, le Luxembourg n'est certes pas sur la trajectoire initialement prévue dans le PAN-Bio et le PSN, mais les surfaces bio et le nombre d'animaux bio augmentent en continu. Ces éléments démontrent une évolution positive par rapport à la trajectoire prévue, représentant ainsi une performance considérable.

R31 associe plusieurs interventions et en complément des interventions du PSN, le Luxembourg a instauré un régime d'aides pour la création et le maintien des éléments de paysage, appelé programmes de sauvegarde de la diversité biodiversité (« Biodiv »). Ces programmes, axés sur la protection des biotopes, les pratiques extensives et la préservation du patrimoine naturel, rencontrent un grand succès grâce à des aides attractives et des alternatives à la production agricole. Durant l'année 2025, le montant global à verser portait sur 4,8 millions euros pour les programmes proposés dans le milieu rural. La surface payée en 2025 pour l'année de demande 2024 comportait 6.958,72 ha au total. Les résultats positifs des contrats Biodiv offrent une perspective encourageante pour les objectifs nationaux, mais leurs réalisations ne peuvent pas contribuer à la cible de R.31.

Il faut noter que chaque intervention de R.31 a connu une augmentation des réalisations par rapport à l'année financière 2024 donc même si la mise en œuvre reste derrière nos cibles, l'acceptance auprès des exploitants augmente.

L'aide à l'installation de bandes non productives (1.02.513) est la seule aide qui contribue à l'indicateur R.34. Comme mentionné en début du rapport, les éco-régimes associés aux surfaces non productives proposent des primes par hectare relativement attractives par rapport aux aides à la production, leur adoption reste en deçà des attentes initiales fixées lors de la programmation des objectifs. A noter qu'un régime d'aide en faveur de la biodiversité (aide nationale) propose une intervention similaire et non-cumulable avec l'intervention 1.02.513. L'indemnisation pour l'aide est cependant légèrement supérieure à celle de l'intervention du PSN.

Translated text (EN):

The following RIs are related to PO6: R.29, R31 and R.34.

Support for conversion and maintenance of organic farming (2.02.543) is the only intervention contributing to R.29 and R.43. This is already an existing measure in the previous programming period. Thus, for the 2025 financial year, the expenditure, the number of beneficiaries and the areas concerned appear in two separate reports, depending on the type of contract concluded by the farmers. Although the number of operators still linked to a contract under the old period is very limited, the qualitative data in the annual report is still incomplete.

In addition, there are discrepancies between the data in the annual reports and the figures for organic certified farms (see figure below), in terms of area and number of animals. This is due to the fact that some certified farmers do not benefit from co-financed aid.

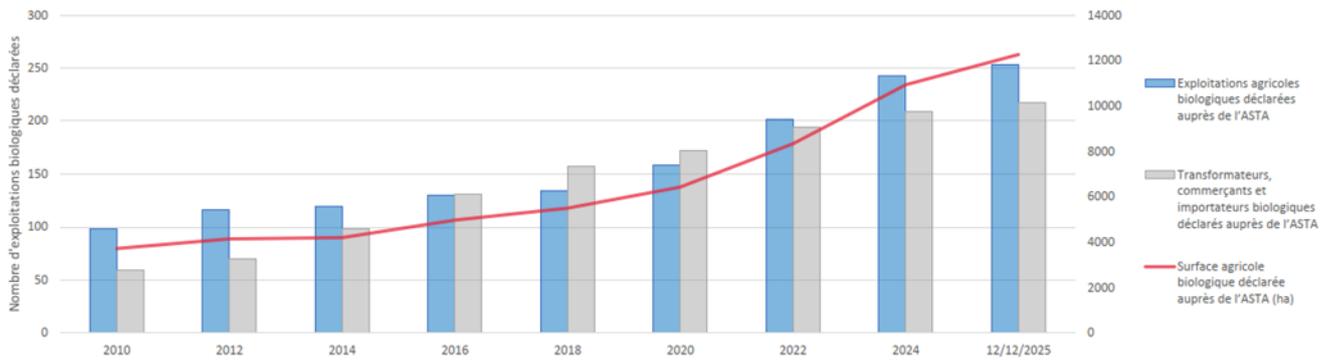


Figure: Change in figures (Source: ASTA)

The targets for R.29 and R.43 have been defined on the basis of the PAN-Bio 2025 national plan (initial target of 20 % organic UAA in 2025). Although intervention 2.02.543 largely covers the majority of situations, not all components of the NAP-Bio are taken into account in the current results. In addition, Luxembourg has since revised the plan, further widening the gap between the original targets and the 2025 achievements. Although the PAN-Bio 2025 did not achieve its full ambition, it nevertheless played a decisive role in structuring the sector, raising public awareness and professionalising sectors. These advances are now a solid foundation on which the PAN-Bio 2030 builds.

On 22 December 2026, the National Action Plan for Organic Farming – PAN-Bio 2026-2030 was presented to the public. The PAN-Bio 2030 is a continuation of this work, while taking into account lessons learned and recommendations from national actors. It aims to be more focused, realistic and better articulated with new national and European dynamics.

The PAN-Bio 2030 sets a clear objective: annually increase the certified organic utilised agricultural area by 1 %, reaching around 15 % by the end of 2030. This objective, based on recent trends, aims at a realistic progression in line with the current capacities of the sectors.

The plan is divided into four strategic axes, each accompanied by concrete measures, responsible actors and a timetable for implementation:

- Creating favourable framework conditions for the expansion of organic farming;
- Support and accompany producers in their conversion and maintenance;
- Strengthening value chains and business opportunities;
- Promote consumption and ensure effective governance.

Taking these factors into account, Luxembourg is certainly not on the trajectory initially provided for in the NAP-Bio and the NSP, but organic areas and the number of organic animals are constantly increasing. These elements demonstrate a positive development compared to the planned trajectory, thus representing a considerable performance.

R31 combines several interventions and in addition to the NSP interventions, Luxembourg has introduced an aid scheme for the creation and maintenance of landscape features, called biodiversity conservation programmes (“biodiv”). These programmes, which focus on the protection of biotopes, extensive practices and the preservation of natural heritage, are very successful thanks to attractive aid and alternatives to agricultural production. In 2025, the total amount to be paid was EUR 4.8 million for the programmes proposed in rural areas. The total area paid in 2025 for claim year 2024 was 6 958.72 ha. The positive results of biodiv contracts provide an encouraging perspective for national targets, but their outputs cannot contribute to the R.31 target.

It should be noted that each intervention by R.31 has seen an increase in achievements compared with the 2024 financial year, so even if implementation remains behind our targets, acceptance among farmers is increasing.

Aid for the installation of non-productive bands (1.02.513) is the only aid contributing to indicator R.34. As mentioned at the beginning of the report, the eco-schemes associated with non-productive areas offer relatively attractive premiums per hectare compared with production aid, and their adoption falls short of the initial expectations set when the objectives were programmed. It should be noted that a biodiversity aid scheme (national aid) proposes a similar intervention which cannot be cumulated with intervention 1.02.513. However, the compensation for the aid is slightly higher than that for the intervention of the NSP.

1.2.7 SO7: attract and sustain young farmers and new farmers and facilitate sustainable business development in rural areas

OS7 est exécuté par les interventions suivantes :

Code	Intervention
1.01.502	Aide complémentaire au revenu pour les jeunes agriculteurs
2.04.712	Aide aux investissements agricoles
2.04.714	Aide aux investissements en faveur de l'environnement
2.09.711	Aide à l'installation des jeunes agriculteurs

Les indicateurs de résultats suivants sont liés à l'OS7:

- R.36 Renouveau générationnel

Dans cette section, nous analysons l'ensemble des indicateurs liés aux investissements (R.9, R.16 et R.26) ainsi qu'à l'installation des jeunes agriculteurs, afin d'évaluer la dynamique globale du secteur et la progression vers les objectifs fixés.

Malgré l'ajustement des cibles pour les indicateurs R.9, R.16 et R.26, le Luxembourg n'a pas atteint les objectifs fixés pour l'année financière 2025. Seuls 11 projets d'investissement ont reçu un paiement au cours de l'année, dont 2 présentant un impact sur les ressources naturelles, le climat et le bien-être animal. L'introduction du suivi du cheptel animalier ainsi que la hausse des taux d'intérêt ont freiné les investissements dépassant le seuil de 300.000 euros depuis le début de la période.

Au 31 décembre 2025, le nombre total de demandes retenues et approuvées s'élève toutefois à 68 projets (y compris les 11 projets ayant déjà reçu un paiement), pour un budget prévisionnel de 22,9 millions d'euros. Même si les cibles de 2025 ne sont pas atteintes, les chiffres montrent qu'il s'agit essentiellement d'un décalage temporaire. À la fin de la période, nous devrions nous rapprocher de l'objectif global de 160 projets d'investissement. Le secteur agricole luxembourgeois continue la phase de modernisation, et les interventions proposées trouvent leur public. Cette tendance se confirme encore davantage lorsqu'on inclut les aides d'État dans l'analyse globale des investissements.

En parallèle des investissements cofinancés, les aides aux investissements en biens immeubles inférieurs à 300.000 euros atteignent 1.229 demandes retenues et approuvées pour un budget prévisionnel de 38,5 millions d’euros au 31 décembre 2025. Les aides aux investissements en biens meubles comptent 1.456 demandes retenues et approuvées, pour un budget prévisionnel de 20,5 millions d’euros. La valeur réelle des investissements dépasse même ces montants, puisque l’aide accordée ne couvre qu’une partie du coût total. A noter qu’un nombre important des machines éligibles concernent des équipements pour la réduction des émissions de l’ammoniac.

En intégrant les réalisations financées par des moyens nationaux, l’objectif général en matière d’investissements — modernisation, environnement, climat et bien-être animal — est plus qu’atteint, même si les indicateurs de résultat ne reflètent pas encore pleinement cette réalité.

L’indicateur R.36 a atteint sa cible pour l’année financière 2025. Au total, 169 jeunes agriculteurs de moins de 40 ans ont bénéficié de l’aide à l’installation (2.09.711) et/ou de l’aide complémentaire au revenu pour jeunes (1.01.502).

Les jeunes représentent 21 % des bénéficiaires de la PAC (contre 22 % en 2024) et perçoivent 29 % des dépenses totales, un niveau identique à celui de l’année précédente. Ces chiffres montrent que les jeunes exploitent généralement des exploitations de taille plus importante, puisqu’ils reçoivent une part du budget supérieure à leur proportion démographique parmi les bénéficiaires. Ils sont donc bien représentés dans le dispositif, et la transition générationnelle paraît être encourageante.

Cependant, il reste essentiel de poursuivre les efforts en faveur de l’installation des jeunes agriculteurs et de maintenir l’attractivité de la profession afin de soutenir l’évolution positive du renouvellement générationnel.

Translated text (EN):

SO7 is carried out by the following operations:

Code	Intervention
1.01.502	Complementary income support for young farmers
2.04.712	Aid for agricultural investments
2.04.714	Aid for environmental investments
2.09.711	Start-up aid for young farmers

The following result indicators are linked to PO7:

- R.36 Generational renewal

In this section, we analyse the set of indicators related to investments (R.9, R.16 and R.26) and the setting up of young farmers, in order to assess the overall dynamics of the sector and the progress towards the set objectives.

Despite the adjustment of the targets for indicators R.9, R.16 and R.26, Luxembourg did not meet the targets set for the financial year 2025. Only 11 investment projects received a payment during the year, of which 2 had an impact on natural resources, climate and animal welfare. The introduction of livestock monitoring and the increase in interest rates have held back investments above the EUR 300.000 threshold since the beginning of the period.

However, as of 31 December 2025, the total number of successful and approved applications amounts to 68 projects (including the 11 projects that have already received payment), with an estimated budget of EUR 22.9 million. Even if the 2025 targets are not met, the figures show that this is mainly a temporary gap. By the end of the period, we should move closer to the overall target of 160 investment projects. Luxembourg’s agricultural sector is continuing the modernisation phase, and the proposed interventions

are reaching out to the public. This trend is further confirmed when State aid is included in the overall investment analysis.

In parallel with the co-financed investments, aid for investments in immovable property of less than EUR 300.000 reached 1.229 successful and approved applications with an estimated budget of EUR 38.5 million at 31 December 2025. Aid for investment in movable property comprises 1.456 successful and approved applications, with an estimated budget of EUR 20.5 million. The actual value of the investments even exceeds these amounts, as the aid granted covers only a part of the total cost. It should be noted that a large number of eligible machines concern equipment for reducing ammonia emissions.

By integrating outputs financed through national means, the overall investment objective – modernisation, environment, climate and animal welfare – is more than achieved, although result indicators do not yet fully reflect this reality.

Indicator R.36 has reached its target for the financial year 2025. A total of 169 young farmers under the age of 40 benefited from the setting-up support (2.09.711) and/or the complementary income support for young people (1.01.502).

Young people account for 21 % of CAP beneficiaries (compared to 22 % in 2024) and receive 29 % of total expenditure, the same level as in the previous year. These figures show that young people tend to operate larger farms, as they receive a larger share of the budget than their demographic share among beneficiaries. They are therefore well represented in the scheme, and the generational transition seems to be encouraging.

However, continued efforts to establish young farmers and maintain the attractiveness of the profession remain essential to support the positive evolution of generational renewal.

1.2.8 SO8: promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including the circular bio-economy and sustainable forestry

L'OS8 est exécuté par les interventions suivantes :

Code	Intervention
1.01.502	Aide complémentaire au revenu pour les jeunes agriculteurs
2.05.570	LEADER
2.09.711	Aide à l'installation des jeunes agriculteurs

Les indicateurs de résultats suivants sont liés à l'OS8 :

- R.37 Croissance et emploi dans les zones rurales
- R.38 Couverture Leader

Des explications supplémentaires quant aux investissements et installations liés aux jeunes agriculteurs sont données sous OS7.

Les dépenses publiques pour 2025 s'élèvent à 534.294,86€. Elles correspondent à la clôture des trois premiers projets ainsi qu'aux frais de fonctionnement, d'acquisition de compétences et d'animation des cinq GAL.

La couverture des projets LEADER a connu une augmentation en 2025, celle-ci s'expliquant par la croissance démographique enregistrée dans les communes partenaires.

Translated text (EN):

SO8 is implemented through the following interventions:

Code	Intervention
1.01.502	Complementary income support for young farmers
2.05.570	LEADER
2.09.711	Start-up aid for young farmers

The following result indicators are linked to PO8:

- R.37 Growth and employment in rural areas
- R.38 Leader cover

Additional explanations on investments and installation related to young farmers are given in SO7.

The public expenditure for 2025 amounts to EUR 534.294,86. They correspond to the closure of the first three projects and the running costs, skills acquisition and animation costs of the five LAGs.

The coverage of LEADER projects increased in 2025 due to population growth in partner municipalities.

1.2.9 SO9: improve the response of Union agriculture to societal demands on food and health, including high-quality, safe and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistance

L'OS9 est exécuté par les interventions suivantes :

Code	Intervention
2.02.543	Aide favorisant la conversion et le maintien de l'agriculture biologique
2.02.546	Aide favorisant la mise à l'herbe des bovins
2.02.550	Aide favorisant la réduction de la charge de bétail bovin
2.04.714	Aide aux investissements en faveur de l'environnement

Les indicateurs de résultats adressés sont :

- R.43: Limiter l'utilisation d'antimicrobiens
- R.44 : Améliorer le bien-être animal

Pour l'aide favorisant la conversion et le maintien de l'agriculture biologique (2.02.543) voir les explications sous OS5 et pourquoi la cible n'a pas été atteinte pour R.43.

L'aide favorisant la réduction de la charge de bétail bovin (2.02.550) a suscité l'intérêt escompté, bien que sa conception ait suscité de nombreuses discussions. L'aide à la mise à l'herbe des bovins (2.02.546) a rencontré un grand succès, dépassant largement les attentes. Ainsi, l'indicateur R.44 a plus que dépassé sa cible annuelle prévue dans le PSN.

Pour compléter les aides cofinancées, le Luxembourg a mis en place plusieurs initiatives nationales dans le cadre du réseau national de la PAC, contribuant aussi à l'objectif spécifique visé.

L'une de ces initiatives, intitulée « antigaspi », vise à réduire les déchets alimentaires chez les citoyens et dans l'industrie HORECA. Grâce à des campagnes d'information, des communications régulières et un site dédié (www.antigaspi.lu), le ministère de l'Agriculture sensibilise et informe sur les bonnes pratiques pour une consommation alimentaire responsable et durable.

Une autre initiative, le projet « #LetzFarm » (www.letzfarm.lu), s'appuie sur les expériences acquises dans le cadre d'un projet LEADER. Ce programme établit un lien direct entre les jeunes citoyens et les agriculteurs. Des exploitations agricoles proposent des visites guidées organisées par les agriculteurs pour des classes scolaires. Grâce à du matériel pédagogique fourni, les enseignants préparent les élèves avant la visite. Une fois sur place, les exploitants expliquent aux élèves les réalités de l'agriculture contemporaine, offrant ainsi une expérience éducative immersive.

Translated text (EN):

SO9 is implemented through the following interventions:

Code	Intervention
2.02.543	Aid for the conversion and maintenance of organic farming
2.02.546	Aid to promote the grassing of cattle
2.02.550	Aid to reduce the burden of cattle
2.04.714	Aid for environmental investments

The target result indicators are:

- R.43: Limiting the use of antimicrobials
- R.44: Improving animal welfare

For aid for the conversion and maintenance of organic farming (2.02.543) see explanation under SO5 and why target was not reached for R.43.

Support for the reduction of the cattle burden (2.02.550) has attracted the expected interest, although its design has been the subject of much discussion. The aid for grazing cattle (2.02.546) was very successful and far exceeded expectations. Thus, R.44 has more than exceeded its annual NSP target.

To complement the co-financed support, Luxembourg has put in place several national initiatives within the national CAP network, also contributing to the specific objective.

One of these initiatives, called 'antigaspi', aims to reduce food waste among citizens and in the HORECA industry. Through information campaigns, regular communications and a dedicated website (www.antigaspi.lu), the Ministry of Agriculture raises awareness and informs about good practices for responsible and sustainable food consumption.

Another initiative, the "#LetzFarm" project (www.letzfarm.lu), builds on the experiences of a LEADER project. This programme establishes a direct link between young citizens and farmers. Farms offer guided tours organised by farmers for school classes. With the help of educational material provided, teachers prepare the students before the visit. Once on site, farmers explain the realities of contemporary agriculture to pupils, offering an immersive educational experience.

1.2.10 XCO: modernising agriculture and rural areas by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and by encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training

L'Objectif transversal est exécuté par les interventions suivantes :

Code	Intervention
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L'intégralité des activités de l'objectif transversal est financée par des moyens nationaux.

Le Luxembourg déplore vivement que l'absence d'interventions co-financées dans le cadre du Partenariat européen pour l'innovation (PEI) et de ses Groupes Opérationnels exclut les acteurs luxembourgeois d'un rôle actif, notamment dans des initiatives du Réseau de la PAC (par exemple, l'appel à candidature pour accueillir les Groupes Opérationnels EIP-AGRI dans le cadre des « EU CAP Network cross-visits 2025 »). Étant donné que le réseautage constitue un axe central des préoccupations des PEI, il est d'autant plus regrettable que le Luxembourg ne puisse pas en bénéficier pleinement.

Une page dédiée à l'AKIS/SCIA est disponible sur le portail de l'agriculture : <https://agriculture.public.lu/de/betrieb/wissens-und-informationssystem-akis.html>.

Le Ministère en tant que coordinateur du réseau national de la PAC est en contact et en échange régulier avec le réseau européen de la PAC et les autres réseaux nationaux. Dans le cadre de cette fonction, il participe régulièrement à des groupes de travail et groupes d'échange au niveau européen.

Les missions principales du réseau sont : la coordination, la communication, la formation, le suivi des activités de LEADER (actions phares, voir chapitre LEADER) ainsi que de l'innovation-recherche-groupes opérationnels PEI. Ainsi, de nombreuses réunions et échanges ont eu lieu en 2025.

Le 12 mars 2024, un règlement grand-ducal a été pris concernant les aides dans les domaines du **transfert de connaissances, de la recherche et de l'innovation** dans le secteur agricole. Ce règlement régit également les aides au service du **conseil** ainsi que les actions de formation professionnelle continue. Les règles applicables aux aides d'État liées au transfert de connaissances et d'informations sont publiées sur le portail de l'agriculture ([lien vers le portail](#)).

La loi du 2 août 2023, concernant le soutien au développement durable des zones rurales, prévoit aux articles 67, 68 et 69 des aides financières allouables à des organismes de recherche et de diffusion des connaissances en vue de soutenir des projets d'innovation et de recherche dans le secteur agricole ou viticole. Le régime d'aides vise la mise en œuvre de projets de recherche appliquée ayant pour objet le développement d'une ou de plusieurs solutions à un problème ou à un défi concret rencontré sur le terrain. Les connaissances résultantes des activités de ces recherches sont destinées à être diffusées dans le secteur concerné au cours des projets.

Durant l'année 2025, des aides financières ont été allouées à 2 projets de type « Partenariat européen d'innovation » et 1 projet de recherche et 8 projets de démonstration ([lien vers les projets](#)).

« **Agri-Innovation** », le point de contact pour la diversification et l'innovation en agriculture, a été mis à disposition des agriculteurs, viticulteurs, éleveurs, maraîchers et arboriculteurs pour les aider à mettre en place des solutions innovantes et diversifier leurs activités agricoles. L'objectif est de renforcer l'agriculture durable à travers l'innovation et la diversité afin de relever les défis futurs. Au total, 26 demandes ont été traitées au cours de l'année. Dans deux cas, un accompagnement personnalisé a été proposé aux agriculteurs (Inno-Coaching). L'équipe d'Agri-Innovation les accompagne alors de l'idée à la réalisation de leur projet, en les aidant à formuler et à analyser leurs besoins et leurs objectifs, à identifier les acteurs et les groupes d'utilisateurs clés (analyse du réseau), à collecter des informations importantes et des sources d'inspiration, ainsi qu'à élaborer une feuille de route et à clarifier les

Translated text (EN):

The Transversal Objective is implemented through the following interventions:

Code	Intervention
1.09.582	Knowledge transfer

All the activities of the cross-cutting objective are financed by national means.

Luxembourg deeply regrets that the lack of co-financed interventions under the European Innovation Partnership (EIP) and its Operational Groups excludes Luxembourgish actors from an active role, notably in initiatives of the CAP Network (e.g. the call for applications to host EIP-AGRI Operational Groups under the EU CAP Network Cross-visits 2025). As networking is a central focus of the EIP's concerns, it is all the more regrettable that Luxembourg cannot fully benefit from it.

A dedicated **AKIS/SCIA** page is available on the Agriculture Portal:
<https://agriculture.public.lu/de/betrieb/wissens-und-informationssystem-akis.html>.

The Ministry, as coordinator of the national CAP network, is in regular contact and exchange with the European CAP network and the other national networks. As part of this function, he regularly participates in working groups and exchange groups at European level.

The main tasks of the network are: coordination, communication, training, monitoring of LEADER activities (flagship actions, see LEADER chapter) and of innovation-research and EIP operational groups. For example, many meetings and exchanges took place in 2025.

On 12 March 2024, a Grand-Ducal Regulation was adopted concerning aid in the fields of **knowledge transfer, research and innovation** in the agricultural sector. That regulation also governs aid for the **provision of advice** and continuing vocational training. State aid rules related to the transfer of knowledge and information are published on the Agriculture Portal ([link to the Portal](#)).

Articles 67, 68 and 69 of the Law of 2 August 2023 on support for the sustainable development of rural areas provide for financial aid to be allocated to research and knowledge-dissemination organisations with a view to supporting innovation and research projects in the agricultural or wine-growing sector. The aid scheme is aimed at implementing applied research projects aimed at developing one or more solutions to a specific problem or challenge encountered on the ground. The knowledge resulting from the activities of this research is intended to be disseminated in the sector concerned during the projects.

During 2025, financial support was allocated to 2 European Innovation Partnership projects and 1 research and 8 demonstration projects ([link to projects](#)).

“**Agri-Innovation**”, the focal point for diversification and innovation in agriculture, has been made available to farmers, winegrowers, breeders, market gardeners and arboricultors to help them develop innovative solutions and diversify their agricultural activities. The aim is to strengthen sustainable agriculture through innovation and diversity in order to meet future challenges. A total of 26 applications were processed during the year. In two cases, personalised coaching was offered to farmers (Inno-Coaching). The Agri-Innovation team then accompanies them from the idea to the realisation of their project, helping them to formulate and analyse their needs and objectives, identify key actors and user groups (network analysis), collect important information and sources of inspiration, develop a roadmap and clarify the

1.3 Horizontal aspects of the implementation of the CAP strategic plan

Système de suivi des surfaces (AMS, Area Monitoring System)

Le système de suivi des surfaces permet de vérifier différentes conditions d'octroi des aides. Le système couvre 100 % des surfaces déclarées et se base sur les données satellites Copernicus, qui sont prises à des

intervalles réguliers et analysées automatiquement. Les données de télédétection des satellites Sentinel-1 (radar) et Sentinel-2 (optique), les données satellitaires à haute résolution (VHR) ou les photos aériennes sont utilisées à cet effet. Cette nouvelle technique a permis en 2025 les cas d'utilisation suivants :

- Vérification de la division et déclaration correcte des délimitations des parcelles agricoles ;
- Vérification du type de culture ;
- Vérification de l'activité agricole minimale.

Les différents cas d'usage (scénarios) sont calculés et évalués pour chaque parcelle à l'aide des images Sentinel de l'année culturale concernée. Les résultats sont classés comme suit :

- Parcelle classée « vert » : Le scénario calculé correspond avec certitude à la situation attendue. L'activité agricole attendue a été constatée.
- Parcelle classée « orange » : Le scénario calculé ne confirme ni ne rejette le cas d'utilisation prévu. Étant donné que le système de suivi des surfaces ne réfute pas les informations déclarées par l'agriculteur, les informations fournies par l'agriculteur sont considérées comme exactes.
- Parcelle classée « rouge » : Le scénario calculé ne correspond certainement pas au cas d'utilisation attendu. L'activité agricole attendue n'a pas été constatée.
- Parcelle non classée : La parcelle n'a pas été calculée. En règle générale, il s'agit de petites parcelles qui comprennent un nombre insuffisant de pixels sur les images Sentinel. Le système de suivi des surfaces ne peut pas effectuer de calcul.

Le Service d'économie rurale a aussi effectué les tests de qualité du système de suivi des surfaces (Area monitoring system, AMS) prévu par les règlements européens.

2. QUANTITATIVE PART OF THE ANNUAL PERFORMANCE REPORT

2.1. Achieved values of result indicators

Result indicator (1)	For performance review (2)	Annual / Cumulative (3)	Unit of measurement (4)	Milestone year 2025 (5)	Achievement year 2025 (6)	Deviation from milestone year 2025 (percentage) (7)
R.4 Linking income support to standards and good practices	No	Annual	%	98.60	97.96	-0.65
R.4 Numerator: Number of hectares paid	No	Annual	ha	121 221.00	120 442.06	
R.4 Denominator: Total utilised agricultural area (UAA)	No	Fixed	ha	122 944.43	122 944.43	
R.6 Redistribution to smaller farms	Yes	Annual	%	101.48	98.45	-2.99
R.6 Numerator: Average DP/ha paid to beneficiaries below average farm size	Yes	Annual	EUR/ha	274.00	283.10	
R.6 Denominator: Average DP/ha paid to all beneficiaries	Yes	Annual	EUR/ha	270.00	287.55	
R.7 Enhancing support for farms in areas with specific needs	Yes	Annual	%	99.26	101.72	2.48
R.7 Numerator: Average income support/ha for beneficiaries in areas with specific needs	Yes	Annual	EUR/ha	268.00	450.30	
R.7 Denominator: Average income support/ha paid to all beneficiaries	Yes	Annual	EUR/ha	270.00	442.68	
R.8 Targeting farms in specific sectors	No	Annual	%	44.71	37.37	-16.42
R.8 Numerator: Number of beneficiaries of coupled income support	No	Annual	farm	841.00	703.00	
R.8 Denominator: Total number of farms	No	Fixed	farm	1 881.00	1 881.00	
R.9 Farm modernisation	Yes	Cumulative	%	3.19	0.58	-81.82
Comment on deviation from milestone	<p>Malgré l'ajustement des cibles pour les indicateurs R.9, R.16 et R.26, le Luxembourg n'a pas atteint les objectifs fixés pour l'année financière 2025. Seuls 11 projets d'investissement ont reçu un paiement au cours de l'année, dont 2 présentant un impact sur les ressources naturelles, le climat et le bien-être animal. L'introduction du suivi du cheptel animalier ainsi que la hausse des taux d'intérêt ont freiné les investissements dépassant le seuil de 300.000 euros depuis le début de la période. Au 31 décembre 2025, le nombre total de demandes retenues et approuvées s'élève toutefois à 68 projets (y compris les 11 projets ayant déjà reçu un paiement), pour un budget prévisionnel de 22,9 millions d'euros. Même si les cibles de 2025 ne sont pas atteintes, les chiffres montrent qu'il s'agit essentiellement d'un décalage temporel. À la fin de la période, nous devrions nous rapprocher de l'objectif global de 160 projets d'investissement. Le secteur agricole luxembourgeois est donc clairement en phase de modernisation, et les interventions proposées trouvent leur public. Cette tendance se confirme encore davantage lorsqu'on inclut les aides d'État dans l'analyse globale des investissements. En parallèle des investissements cofinancés, les aides aux investissements en biens immeubles inférieurs à 300.000 euros atteignent 1.229 demandes retenues et approuvées pour un budget prévisionnel de 38,5 millions d'euros au 31 décembre 2025. Les aides aux investissements en biens meubles comptent 1.456 demandes retenues et approuvées, pour un budget prévisionnel de 20,5 millions d'euros. La valeur réelle des investissements dépasse même ces montants, puisque l'aide accordée ne couvre qu'une partie du coût total. En intégrant les réalisations financées par des moyens nationaux, l'objectif général en matière d'investissements est plus qu'atteint, même si les indicateurs de résultat ne reflètent pas encore pleinement cette réalité.</p>					
Comment on deviation from milestone (EN)	<p>Despite the adjustment of the targets for indicators R.9, R.16 and R.26, Luxembourg did not meet the targets set for the financial year 2025. Only 11 investment projects received a payment during the year, of which 2 had an impact on natural resources, climate and animal welfare. The introduction of livestock monitoring and the increase in interest rates have held back investments above the EUR 300.000 threshold since the beginning of the period. However, as of 31 December 2025, the total number of successful and approved applications amounts to 68 projects (including the 11 projects that have already received payment), with an estimated budget of EUR 22.9 million. Even if the 2025 targets are not met, the figures show that this is mainly a time lag. By the end of the period, we should move closer to the overall target of 160 investment projects. Luxembourg's agricultural sector is therefore clearly in the process of modernisation, and the proposed interventions are reaching their audience. This trend is further confirmed when State aid is included in the overall investment analysis. In parallel with the co-financed investments, aid for investments in immovable property of less than EUR 300.000 reached 1.229 successful and approved applications with an estimated budget of EUR 38.5 million at 31 December 2025. Aid for investment in movable property comprises 1.456 successful and approved applications, with an estimated budget of EUR 20.5 million. The actual value of the investments even exceeds these amounts, as the aid granted covers only a part of the total cost. By integrating outputs financed by national means, the overall investment objective is more than achieved, although result indicators do not yet fully reflect this reality.</p>					
R.9 Numerator: Number of beneficiaries receiving relevant support	Yes	Cumulative	farm	60.00	11.00	

R.9 Denominator: Total number of farms	Yes	Fixed	farm	1 881.00	1 881.00	
R.14 Carbon storage in soils and biomass	Yes	Annual	%	91.99	94.23	2.44
R.14 Numerator: Number of hectares paid	Yes	Annual	ha	113 100.00	115 855.38	
R.14 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.16 Investments related to climate	No	Cumulative	%	2.55	0.11	-95.69
Comment on deviation from milestone	voir explications R.9					
Comment on deviation from milestone (EN)	see explanations R.9					
R.16 Numerator: Number of farms benefitting from CAP investment support contributing to climate change mitigation and adaptation, and to renewable energy or biomaterials production	No	Cumulative	farm	48.00	2.00	
R.16 Denominator: Total number of farms	No	Fixed	farm	1 881.00	1 881.00	
R.19 Improving and protecting soils	Yes	Annual	%	91.99	93.38	1.51
R.19 Numerator: Number of hectares paid	Yes	Annual	ha	113 100.00	114 800.59	
R.19 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.20 Improving air quality	Yes	Annual	%	44.49	50.77	14.12
R.20 Numerator: Number of hectares paid	Yes	Annual	ha	54 700.00	62 419.92	
R.20 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.21 Protecting water quality	Yes	Annual	%	91.99	94.71	2.96
R.21 Numerator: Number of hectares paid	Yes	Annual	ha	113 100.00	116 440.60	
R.21 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.22 Sustainable nutrient management	Yes	Annual	%	91.10	91.98	0.97
R.22 Numerator: Number of hectares paid	Yes	Annual	ha	112 000.00	113 083.31	
R.22 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.24 Sustainable and reduced use of pesticides	Yes	Annual	%	31.31	31.55	0.77
R.24 Numerator: Number of hectares paid	Yes	Annual	ha	38 500.00	38 784.82	
R.24 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.26 Investment related to natural resources	No	Cumulative	%	0.85	0.11	-87.06
Comment on deviation from milestone	voir explications R.9					
Comment on deviation from milestone (EN)	see explanations R.9					
R.26 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	16.00	2.00	
R.26 Denominator: Total number of farms	No	Fixed	farm	1 881.00	1 881.00	
R.29 Development of organic agriculture	Yes	Annual	%	14.06	5.19	-63.09

Comment on deviation from milestone	Les cibles de R.29 et R.43 ont été définies sur la base du plan national PAN-BIO 2025. Même si l'intervention 2.02.543 couvre largement la majorité des situations, toutes les composantes du PAN-BIO ne sont pas prises en compte dans les résultats actuels. De plus, le Luxembourg a depuis lors révisé ce plan, ce qui accentue encore l'écart entre les objectifs initiaux et les réalisations de 2025. Si le PAN-Bio 2025 n'a pas atteint l'intégralité de son ambition, il a néanmoins joué un rôle déterminant dans la structuration du secteur, la sensibilisation du public et la professionnalisation des filières. Ces avancées constituent désormais un socle solide sur lequel s'appuie le PAN-Bio 2030. Ce plan s'inscrit dans la continuité de ce travail, tout en tenant compte des enseignements tirés et des recommandations émises par les acteurs nationaux. Il se veut plus ciblé, plus réaliste et mieux articulé avec les nouvelles dynamiques nationales et européennes. Le PAN-Bio 2030 fixe un objectif clair: augmenter chaque année de 1 % la surface agricole utile certifiée biologique, pour atteindre environ 15 % d'ici fin 2030. En tenant compte des éléments le Luxembourg est certain sur la trajectoire initialement prévue dans le PAN-Bio, est repris dans la PSN, mais les surfaces bio et le nombre d'animaux bio augmentent en continu. Ceci montre une évolution positive par rapport à la trajectoire prévue, représentant ainsi une performance considérable.					
Comment on deviation from milestone (EN)	The targets for R.29 and R.43 have been defined on the basis of the PAN-Bio 2025 national plan. Although intervention 2.02.543 largely covers the majority of situations, not all components of the NAP-Bio are taken into account in the current results. In addition, Luxembourg has since revised the plan, further widening the gap between the original targets and the 2025 achievements. Although the PAN-Bio 2025 did not achieve its full ambition, it nevertheless played a decisive role in structuring the sector, raising public awareness and professionalising sectors. These advances are now a solid foundation on which the PAN-Bio 2030 builds. This plan is a continuation of this work, while taking into account lessons learned and recommendations from national actors. It aims to be more focused, realistic and better articulated with new national and European dynamics. The PAN-Bio 2030 sets a clear objective: annually increase the certified organic utilised agricultural area by 1 %, reaching around 15 % by the end of 2030. Taking into account the elements, Luxembourg is not aware of the trajectory initially provided for in the PAN-Bio, is included in the NSP, but the organic areas and the number of organic animals are increasing in contin. This shows a positive development compared to the planned trajectory, thus representing a considerable performance.					
R.29 Development of organic agriculture - Conversion	Yes	Annual	ha		1 603.48	
R.29 Development of organic agriculture - Maintenance	Yes	Annual	ha		4 781.40	
R.29 Development of organic agriculture - Total	Yes	Annual	ha	17 290.00	6 384.88	
R.29 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.31 Preserving habitats and species	Yes	Annual	%	20.42	7.51	-63.22
Comment on deviation from milestone	Il faut noter que chaque intervention PSN inclus dans R.31 a connu une augmentation des réalisations par rapport à l'année financière 2024. D'autant plus les surfaces de certains contrats financés par des moyens de l'ancienne période ne sont pas inclus dans le calcul de R.31. A côté du PSN, le Luxembourg a instauré un régime d'aides pour la création et le maintien des éléments de paysage, appelé programmes de sauvegarde de la diversité biodiversité (« Biodiv »). Durant l'année 2025, le montant global à verser portait sur 4,8 millions euros pour les programmes proposés dans le milieu rural. La surface payée en 2025 pour l'année de demande 2024 comportait 6.958,72 ha au total. Les résultats positifs des contrats Biodiv offrent une perspective encourageante pour les objectifs nationaux, mais leurs réalisations ne peuvent pas contribuer à la cible de R.31. Au final, même si la mise en oeuvre reste derrière nos cibles l'acceptance auprès des exploitants augmentent et les objectifs nationaux sont atteints.					
Comment on deviation from milestone (EN)	It should be noted that each NSP intervention included in R.31 has seen an increase in outputs compared to the financial year 2024. All the more so, the areas covered by certain contracts financed by means of the old period are not included in the calculation of R.31. In addition to the NSP, Luxembourg has introduced an aid scheme for the creation and maintenance of landscape features, known as biodiversity conservation programmes ('biodiv'). In 2025, the total amount to be paid was EUR 4.8 million for the programmes proposed in rural areas. The total area paid in 2025 for claim year 2024 was 6 958.72 ha. The positive results of biodiv contracts provide an encouraging perspective for national targets, but their outputs cannot contribute to the R.31 target. In the end, although implementation remains behind our targets, acceptance among farmers is increasing and national targets are being met.					
R.31 Numerator: Number of hectares paid	Yes	Annual	ha	25 100.00	9 234.92	
R.31 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.34 Preserving landscape features	Yes	Annual	%	1.75	0.24	-86.29
Comment on deviation from milestone	L'aide à l'installation de bandes non productives (1.02.513) est la seule aide qui contribue à l'indicateur R.34. Comme mentionné en début du rapport, les éco-régimes associés aux surfaces non productives proposent des primes par hectare relativement attractives par rapport aux aides à la production, leur adoption reste en deçà des attentes initiales fixées lors de la programmation des objectifs. A noter qu'un régime d'aide en faveur de la biodiversité (aide nationale) propose une intervention similaire et non-cumulable avec l'intervention 1.02.513. L'indemnisation pour l'aide est cependant légèrement supérieure à celle de l'intervention du PSN. Ainsi, le Luxembourg ne peut pas atteindre les cibles fixées.					

Comment on deviation from milestone (EN)	Aid for the installation of non-productive bands (1.02.513) is the only aid contributing to indicator R.34. As mentioned at the beginning of the report, the eco-schemes associated with non-productive areas offer relatively attractive premiums per hectare compared with production aid, and their adoption falls short of the initial expectations set when the objectives were programmed. It should be noted that a biodiversity aid scheme (national aid) proposes a similar intervention which cannot be cumulated with intervention 1.02.513. However, the compensation for the aid is slightly higher than that for the intervention of the NSP. As a result, Luxembourg cannot meet the targets set.					
R.34 Numerator: Utilised Agricultural Area (UAA) under supported commitments for managing landscape features, including hedgerows and trees	Yes	Annual	ha	2 150.00	299.38	
R.34 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	122 944.43	122 944.43	
R.36 Generational renewal - Total	Yes	Cumulative		169.00	171.00	1.18
R.36 Generational renewal - Young farmers - female	Yes	Cumulative			40.00	
R.36 Generational renewal - Young farmers - male	Yes	Cumulative			131.00	
R.37 Growth and jobs in rural areas	No	Cumulative		171.00	169.00	-1.17
R.38 LEADER coverage	No	Cumulative	%	77.96	38.72	-50.33
R.38 Numerator: Rural population covered by LAG funded through LEADER over the programming period	No	Cumulative	person	201 341.00	100 000.00	
R.38 Denominator: Total rural population – for LEADER (R.38)	No	Fixed	person	258 269.00	258 269.00	
R.43 Limiting antimicrobial use	Yes	Annual	%	5.39	2.89	-46.38
Comment on deviation from milestone	voir explications relatives à R29					
Comment on deviation from milestone (EN)	see explanation for R29					
R.43 Limiting antimicrobial use - Bovine animals	Yes	Annual	LU		4 085.60	
R.43 Limiting antimicrobial use - Other	Yes	Annual	LU		157.30	
R.43 Limiting antimicrobial use - Ovine animals	Yes	Annual	LU		128.30	
R.43 Limiting antimicrobial use - Pigs	Yes	Annual	LU		78.10	
R.43 Limiting antimicrobial use - Poultry	Yes	Annual	LU		366.17	
R.43 Limiting antimicrobial use - Total	Yes	Annual	LU	9 000.00	4 815.47	
R.43 Denominator: Total number of livestock units	Yes	Fixed	LU	166 885.00	166 885.00	
R.44 Improving animal welfare	Yes	Annual	%	17.24	34.77	101.68
R.44 Improving animal welfare - Ovine animals	Yes	Annual	LU		128.25	
R.44 Improving animal welfare - Pigs	Yes	Annual	LU		78.10	
R.44 Improving animal welfare - Poultry	Yes	Annual	LU		366.16	
R.44 Improving animal welfare - Bovine animals	Yes	Annual	LU		57 297.49	
R.44 Improving animal welfare - Other	Yes	Annual	LU		157.30	
R.44 Improving animal welfare - Total	Yes	Annual	LU	28 775.00	58 027.30	
R.44 Denominator: Total number of livestock units	Yes	Fixed	LU	166 885.00	166 885.00	

2.2. Realised outputs - unit amounts - additional national financing

2.2.1 Direct Payment interventions

BISS (21) - Basic income support for sustainability

1.01.501 - Aide de base au revenu pour un développement durable

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.01.501.UA1 Montant unitaire de l'aide de base au revenu	Realised output O.4	Hectares	117,413.7800
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	15 543 386.49
	Realised unit amount	EUR	132.38
	Reference unit amount	EUR	132.48
	Variance from reference unit amount	%	-0.08

Total for the intervention	Realised output O.4	Hectares	117 413.78
	Gross realised expenditure	EUR	15 543 386.49

CRISS (29) - Complementary redistributive income support for sustainability

1.01.504 - Aide redistributive complémentaire au revenu pour un développement durable

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.01.504.01 Montant unitaire n° 1 de l'aide redistributive complémentaire	Realised output O.7	Hectares	38,429.1800
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	1 153 760.28
	Realised unit amount	EUR	30.02
	Reference unit amount	EUR	30.00
	Variance from reference unit amount	%	0.07

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.01.504.02 Montant unitaire n° 2 de l'aide redistributive complémentaire	Realised output O.7	Hectares	36,979.7300
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 589 247.50
	Realised unit amount	EUR	70.02
	Reference unit amount	EUR	70.00
	Variance from reference unit amount	%	0.03

Total for the intervention	Realised output O.7	Hectares	75 408.91
	Gross realised expenditure	EUR	3 743 007.78

CIS-YF (30) - Complementary income support for young farmers
1.01.502 - Aide complémentaire au revenu pour les jeunes agriculteurs

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.01.502.01 Montant unitaire de l'aide complémentaire au revenu pour jeunes agriculteurs	Realised output O.6	Beneficiaries	129.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	859 140.00
	Realised unit amount	EUR	6 660.00
	Reference unit amount	EUR	6 660.00
	Variance from reference unit amount	%	0.00

Total for the intervention	Realised output O.6	Beneficiaries	129.00
	Gross realised expenditure	EUR	859 140.00

Eco-scheme (31) - Schemes for the climate, the environment and animal welfare
1.02.512 - Aide à l'installation de surfaces non productives

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.512.01 Mesure 512 - Taux à l'hectare n° 1	Realised output O.8	Hectares	293.1200
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	351 396.00
	Realised unit amount	EUR	1 198.81
	Reference unit amount	EUR	1 200.00
	Variance from reference unit amount	%	-0.10

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.512.02 Mesure 512 - Taux à l'hectare n° 2	Realised output O.8	Hectares	224.7800
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	159 124.00
	Realised unit amount	EUR	707.91
	Reference unit amount	EUR	700.00
	Variance from reference unit amount	%	1.13

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.512.03 Mesure 512 - Taux à l'hectare n° 3	Realised output O.8	Hectares	178.7200
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	157 036.00
	Realised unit amount	EUR	878.67
	Reference unit amount	EUR	880.00
	Variance from reference unit amount	%	-0.15

Total for the intervention	Realised output O.8	Hectares	696.62
	Gross realised expenditure	EUR	667 556.00

1.02.513 - Aide à l'installation de bandes non productives

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.513.01	Realised output O.8	Hectares	56.1000
Mesure 513 - taux à l'hectare n° 1	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	65 024.00
	Realised unit amount	EUR	1 159.07
	Reference unit amount	EUR	800.00
	Variance from reference unit amount	%	44.88

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.513.02	Realised output O.8	Hectares	80.7900
Mesure 513 - Taux à l'hectare n° 2	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	74 422.60
	Realised unit amount	EUR	921.19
	Reference unit amount	EUR	590.00
	Variance from reference unit amount	%	56.13

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.513.03 Mesure 513 - Taux à l'hectare n° 3	Realised output O.8	Hectares	133.8700
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	258 718.20
	Realised unit amount	EUR	1 932.61
	Reference unit amount	EUR	1 230.00
	Variance from reference unit amount	%	57.12

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.513.04 Mesure 513 - Taux à l'hectare n° 4	Realised output O.8	Hectares	17.6900
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	19 671.20
	Realised unit amount	EUR	1 112.00
	Reference unit amount	EUR	670.00
	Variance from reference unit amount	%	65.97

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.513.05 Mesure 513 - Taux à l'hectare n° 5	Realised output O.8	Hectares	4.1700
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	5 916.00
	Realised unit amount	EUR	1 418.71
	Reference unit amount	EUR	850.00
	Variance from reference unit amount	%	66.91

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.513.06 Mesure 513 - Taux à l'hectare n° 6	Realised output O.8	Hectares	10.6500
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	34 541.00
	Realised unit amount	EUR	3 243.29
	Reference unit amount	EUR	1 300.00
	Variance from reference unit amount	%	149.48

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.513.07 Mesure 513 - Taux à l'hectare n° 7	Realised output O.8	Hectares	0.9100
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 240.00
	Realised unit amount	EUR	2 461.54
	Reference unit amount	EUR	1 400.00
	Variance from reference unit amount	%	75.82

Total for the intervention	Realised output O.8	Hectares	304.18
	Gross realised expenditure	EUR	460 533.00

1.02.514 - Aide à la renonciation aux produits phytopharmaceutiques

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.01 Mesure 514 - Taux à l'hectare n° 1 - Option 1a : Cultures non sarclées	Realised output O.8	Hectares	9,084.1200
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	1 363 315.50
	Realised unit amount	EUR	150.08
	Reference unit amount	EUR	150.00
	Variance from reference unit amount	%	0.05

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.02 Mesure 514 - Taux à l'hectare n° 2 - Option 1a : Cultures sarclées	Realised output O.8	Hectares	140.1200
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	35 027.50
	Realised unit amount	EUR	249.98
	Reference unit amount	EUR	250.00
	Variance from reference unit amount	%	-0.01

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.03 Mesure 514 - Taux à l'hectare n° 3 - Option 1a : Arboriculture et maraîchage	Realised output O.8	Hectares	210.3400
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	157 590.00
	Realised unit amount	EUR	749.22
	Reference unit amount	EUR	750.00
	Variance from reference unit amount	%	-0.10

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.04 Mesure 514 - Taux à l'hectare n° 4 - Option 1b : Cultures sarclées	Realised output O.8	Hectares	613.6200
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	121 212.00
	Realised unit amount	EUR	197.54
	Reference unit amount	EUR	200.00
	Variance from reference unit amount	%	-1.23

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.05 Mesure 514 - Taux à l'hectare n° 5 - Option 1c : Céréales d'hiver	Realised output O.8	Hectares	10,736.5500
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	1 290 607.20
	Realised unit amount	EUR	120.21
	Reference unit amount	EUR	120.00
	Variance from reference unit amount	%	0.18

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.06 Mesure 514 - Taux à l'hectare n° 6 - Options 2 et 3 (cultures non-sarclées) + option 4	Realised output O.8	Hectares	28,878.7200
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	3 181 094.40
	Realised unit amount	EUR	110.15
	Reference unit amount	EUR	110.00
	Variance from reference unit amount	%	0.14

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.07 Mesure 514 - Taux à l'hectare n° 7 - Option 2 et 3 : Cultures sarclées	Realised output O.8	Hectares	737.5300
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	125 366.50
	Realised unit amount	EUR	169.98
	Reference unit amount	EUR	170.00
	Variance from reference unit amount	%	-0.01

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.08 Mesure 514 - Taux à l'hectare n° 8 - Option 2 et 3 : Arboriculture et maraîchage	Realised output O.8	Hectares	776.9100
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	778 400.00
	Realised unit amount	EUR	1 001.92
	Reference unit amount	EUR	1 000.00
	Variance from reference unit amount	%	0.19

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.514.09 Mesure 514 - Taux à l'hectare n° 9 - Option 5 : Big movers	Realised output O.8	Hectares	11,631.1700
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	811 637.40
	Realised unit amount	EUR	69.78
	Reference unit amount	EUR	70.00
	Variance from reference unit amount	%	-0.31

Total for the intervention	Realised output O.8	Hectares	62 809.08
	Gross realised expenditure	EUR	7 864 250.50

1.02.515 - Aide à l'installation de cultures dérobées et sous-semis sur terres arables

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.515.01 Mesure 515 - Taux à l'hectare n° 1	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	120.00
	Variance from reference unit amount	%	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.515.02 Mesure 515 - Taux à l'hectare n° 2	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	185.00
	Variance from reference unit amount	%	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.515.03 Mesure 515 - Taux à l'hectare n° 3	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	150.00
	Variance from reference unit amount	%	

Total for the intervention	Realised output O.8	Hectares	0.00
	Gross realised expenditure	EUR	0.00

1.02.516 - Aide à l'utilisation de diffuseurs de phéromones synthétiques en viticulture

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.516.01 Mesure 516 - Taux à l'hectare n° 1	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	328.00
	Variance from reference unit amount	%	

Total for the intervention	Realised output O.8	Hectares	0.00
	Gross realised expenditure	EUR	0.00

1.02.517 - Aide à l'installation de zones de refuge sur prairies de fauche

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.517.01 Mesure 517 - Taux à l'hectare n° 1	Realised output O.8	Hectares	849.4300
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	42 623.00
	Realised unit amount	EUR	50.18
	Reference unit amount	EUR	50.00
	Variance from reference unit amount	%	0.36

Total for the intervention	Realised output O.8	Hectares	849.43
	Gross realised expenditure	EUR	42 623.00

1.02.518 - Aide favorisant l'incorporation du fumier

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.518.01 Mesure 518 - Taux à l'hectare n° 1	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	60.00
	Variance from reference unit amount	%	

Total for the intervention	Realised output O.8	Hectares	0.00
	Gross realised expenditure	EUR	0.00

1.02.519 - Aide à l'utilisation de diffuseurs de phéromones synthétiques en arboriculture

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.02.519.01 Mesure 519 - Taux à l'hectare n° 1	Realised output O.8	Hectares	36.4600
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	12 761.00
	Realised unit amount	EUR	350.00
	Reference unit amount	EUR	350.00
	Variance from reference unit amount	%	0.00

Total for the intervention	Realised output O.8	Hectares	36.46
	Gross realised expenditure	EUR	12 761.00

CIS (32) - Coupled income support
1.03.503 - Aide couplée aux légumineuses

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.03.503.01 Montant unitaire de l'aide couplée aux légumineuses	Realised output O.10	Hectares	2,020.5200
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	258 630.66
	Realised unit amount	EUR	128.00
	Reference unit amount	EUR	128.00
	Variance from reference unit amount	%	0.00

Total for the intervention	Realised output O.10	Hectares	2 020.52
	Gross realised expenditure	EUR	258 630.66

1.03.505 - Aide couplée aux vaches allaitantes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.03.505.01 Montant unitaire de l'aide couplée aux vaches allaitantes	Realised output O.11	Head	18,784.5700
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	2 978 398.80
	Realised unit amount	EUR	158.56
	Reference unit amount	EUR	150.00
	Variance from reference unit amount	%	5.71

Total for the intervention	Realised output O.11	Head	18 784.57
	Gross realised expenditure	EUR	2 978 398.80

1.03.506 - Aide couplée aux cultures maraîchères et fruitières

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.03.506.01 Montant unitaire de l'aide couplée au cultures maraîchères et fruitières	Realised output O.10	Hectares	539.5800
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	
	EU amount not paid following financial discipline	EUR	
	EU amount not paid following penalties	EUR	
	Gross realised expenditure	EUR	485 308.80
	Realised unit amount	EUR	899.42
	Reference unit amount	EUR	1 000.00
	Variance from reference unit amount	%	-10.06

Total for the intervention	Realised output O.10	Hectares	539.58
	Gross realised expenditure	EUR	485 308.80

2.2.2 Sectoral interventions

API - Apiculture products

ADVIBEEES (55(1)(a)) - advisory services, technical assistance, training, information and exchange of best practices, including through networking, for beekeepers and beekeepers' organisations

1.09.582 - Transfert de connaissance

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.09.582.UA1 Transfert Connaissance	Realised output O.37	Beekeepers	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	11 544.84
	Variance from reference unit amount	%	

Total for the intervention	Realised output O.37	Beekeepers	0.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	0.00
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

ACTLAB (55(1)(c)) - actions to support laboratories for the analysis of apiculture products, bee losses or productivity drops, and substances potentially toxic to bees

1.09.581 - Soutient des analyses de la qualité des produits de l'apiculture

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.09.581.UA1 Analyses miel	Realised output O.37	Samples	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	10.80
	Variance from reference unit amount	%	

Total for the intervention	Realised output O.37	Samples	0.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	0.00
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

PRESBEEHIVES (55(1)(d)) - actions to preserve or increase the existing number of beehives in the Union, including bee breeding

1.09.580 - Programmes d'amélioration génétique des abeilles

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.09.580.UA1 Programme génétique VSH	Realised output O.37	Queen bees and bees	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	13 845.60
	Variance from reference unit amount	%	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
1.09.580.UA2 Programme génétique simple	Realised output O.37	Queen bees and bees	0.0000
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	3 076.80
	Variance from reference unit amount	%	

Total for the intervention	Realised output O.37	Queen bees and bees	0.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	0.00
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

2.2.3 Rural development interventions

ENVCLIM (70) - Environmental, climate-related and other management commitments

2.02.540 - Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Agriculture

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.540.UA01	Realised output O.14	Hectares	18,797.3600
Mesure 540 - Taux moyen à l'hectare PP	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 632 671.55
	Realised unit amount	EUR	140.06
	Reference unit amount	EUR	138.00
	Variance from reference unit amount	%	1.49

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.540.UA02 Mesure 540 - Taux moyen à l'hectare TA	Realised output O.14	Hectares	15,486.0500
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	862 978.14
	Realised unit amount	EUR	55.73
	Reference unit amount	EUR	56.00
Variance from reference unit amount	%	-0.48	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.540.UA03 Mesure 540 - anciens contrats taux moyen à l'ha PP et TA	Realised output O.14	Hectares	78,826.1100
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	8 520 524.45
	Realised unit amount	EUR	108.09
	Reference unit amount	EUR	100.05
Variance from reference unit amount	%	8.04	

Total for the intervention	Realised output O.14	Hectares	113 109.52
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	12 016 174.14
National financial assistance	Expenditure	EUR	

2.02.542 - Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Viticulture

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA01	Realised output O.14	Hectares	196.6500
Mesure 542 - Taux uniforme à l'hectare BASIC_ZI	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	82 058.21
	Realised unit amount	EUR	417.28
	Reference unit amount	EUR	400.00
	Variance from reference unit amount	%	4.32

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA02 Mesure 542 - Taux uniforme à l'hectare BASIC_ZII	Realised output O.14	Hectares	504.7000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	272 039.93
	Realised unit amount	EUR	539.01
	Reference unit amount	EUR	500.00
Variance from reference unit amount	%	7.80	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA03 Mesure 542 - Taux uniforme à l'hectare BASIC_ZIII	Realised output O.14	Hectares	246.1000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	190 843.65
	Realised unit amount	EUR	775.47
	Reference unit amount	EUR	700.00
Variance from reference unit amount	%	10.78	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA04 Mesure 542 - Taux uniforme à l'hectare BASIC_ZIV et ZV	Realised output O.14	Hectares	27.6400
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	121 668.05
	Realised unit amount	EUR	4 401.88
	Reference unit amount	EUR	3 500.00
Variance from reference unit amount	%	25.77	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA05 Mesure 542 - Taux uniforme à l'hectare ERO_ZIII	Realised output O.14	Hectares	133.1900
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	152 124.52
	Realised unit amount	EUR	1 142.16
	Reference unit amount	EUR	1 100.00
Variance from reference unit amount	%	3.83	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA06 Mesure 542 - Taux uniforme à l'hectare HERB_ZI	Realised output O.14	Hectares	96.3700
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	49 547.85
	Realised unit amount	EUR	514.14
	Reference unit amount	EUR	500.00
Variance from reference unit amount	%	2.83	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA07 Mesure 542 - Taux uniforme à l'hectare HERB_ZII	Realised output O.14	Hectares	249.7100
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	157 522.17
	Realised unit amount	EUR	630.82
	Reference unit amount	EUR	600.00
Variance from reference unit amount	%	5.14	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA08 Mesure 542 - Taux uniforme à l'hectare HERB_ZIII	Realised output O.14	Hectares	125.0100
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	87 609.73
	Realised unit amount	EUR	700.82
	Reference unit amount	EUR	650.00
Variance from reference unit amount	%	7.82	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA09 Mesure 542 - Taux uniforme à l'hectare HERB_ZIV et ZV	Realised output O.14	Hectares	13.2300
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	10 600.82
	Realised unit amount	EUR	801.27
	Reference unit amount	EUR	780.00
Variance from reference unit amount	%	2.73	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA10 Mesure 542 - Taux uniforme à l'hectare BIODIV_ZI	Realised output O.14	Hectares	8.4600
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 861.52
	Realised unit amount	EUR	220.04
	Reference unit amount	EUR	200.00
Variance from reference unit amount	%	10.02	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA11 Mesure 542 - Taux uniforme à l'hectare BIODIV_ZII	Realised output O.14	Hectares	56.7500
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	14 496.33
	Realised unit amount	EUR	255.44
	Reference unit amount	EUR	230.00
Variance from reference unit amount	%	11.06	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA12 Mesure 542 - Taux uniforme à l'hectare BIODIV_ZIII	Realised output O.14	Hectares	21.2800
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	6 649.14
	Realised unit amount	EUR	312.46
	Reference unit amount	EUR	260.00
Variance from reference unit amount	%	20.18	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA13 Mesure 542 - Taux uniforme à l'hectare ORG_ZI	Realised output O.14	Hectares	70.1700
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	31 571.34
	Realised unit amount	EUR	449.93
	Reference unit amount	EUR	450.00
Variance from reference unit amount	%	-0.02	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA14 Mesure 542 - Taux uniforme à l'hectare ORG_ZII	Realised output O.14	Hectares	131.9800
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	65 994.85
	Realised unit amount	EUR	500.04
	Reference unit amount	EUR	500.00
Variance from reference unit amount	%	0.01	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA15 Mesure 542 - Taux uniforme à l'hectare ORG_ZIII	Realised output O.14	Hectares	19.6300
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	15 697.28
	Realised unit amount	EUR	799.66
	Reference unit amount	EUR	800.00
Variance from reference unit amount	%	-0.04	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.542.UA16 Mesure 542 - Taux moyen anciens contrats	Realised output O.14	Hectares	74.1700
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	43 226.50
	Realised unit amount	EUR	582.80
	Reference unit amount	EUR	800.00
	Variance from reference unit amount	%	-27.15

Total for the intervention	Realised output O.14	Hectares	1 975.04
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 303 511.89
National financial assistance	Expenditure	EUR	

2.02.543 - Aide favorisant la conversion et le maintien de l'agriculture biologique

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA01 Mesure 543 - Taux à l'hectare n°1 PPB	Realised output O.17	Hectares	3,342.1000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	996 981.00
	Realised unit amount	EUR	298.31
	Reference unit amount	EUR	300.00
Variance from reference unit amount	%	-0.56	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA02 Mesure 543 - Taux à l'hectare n°2 TAB	Realised output O.17	Hectares	1,256.9000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	358 792.00
	Realised unit amount	EUR	285.46
	Reference unit amount	EUR	300.00
Variance from reference unit amount	%	-4.85	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA03 Mesure 543 - Taux à l'hectare n°3 PDTB	Realised output O.17	Hectares	28.3600
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	16 007.50
	Realised unit amount	EUR	564.44
	Reference unit amount	EUR	550.00
Variance from reference unit amount	%	2.63	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA04 Mesure 543 - Taux à l'hectare n°4 MVSB	Realised output O.17	Hectares	47.5200
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	54 556.00
	Realised unit amount	EUR	1 148.06
	Reference unit amount	EUR	1 150.00
Variance from reference unit amount	%	-0.17	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA05 Mesure 543 - Taux à l'hectare n°5 MVAB	Realised output O.17	Hectares	106.5200
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	166 785.00
	Realised unit amount	EUR	1 565.76
	Reference unit amount	EUR	1 500.00
Variance from reference unit amount	%	4.38	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA06 Mesure 543 - Taux à l'hectare n°6 PPC	Realised output O.17	Hectares	1,216.3900
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	505 504.00
	Realised unit amount	EUR	415.58
	Reference unit amount	EUR	400.00
Variance from reference unit amount	%	3.90	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA07 Mesure 543 - Taux à l'hectare n°7 TAC	Realised output O.17	Hectares	241.5400
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	123 084.00
	Realised unit amount	EUR	509.58
	Reference unit amount	EUR	450.00
Variance from reference unit amount	%	13.24	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA08 Mesure 543 - Taux à l'hectare n°8 PDTC	Realised output O.17	Hectares	2.5500
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 785.00
	Realised unit amount	EUR	700.00
	Reference unit amount	EUR	700.00
Variance from reference unit amount	%	0.00	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA09 Mesure 543 - Taux à l'hectare n°9 MVSC	Realised output O.17	Hectares	74.6200
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	158 200.00
	Realised unit amount	EUR	2 120.08
	Reference unit amount	EUR	2 000.00
Variance from reference unit amount	%	6.00	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.543.UA10 Mesure 543 - Taux à l'hectare n°10 MVAC	Realised output O.17	Hectares	68.3800
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	216 000.00
	Realised unit amount	EUR	3 158.82
	Reference unit amount	EUR	2 500.00
Variance from reference unit amount	%	26.35	

Total for the intervention	Realised output O.17	Hectares	6 384.88
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 597 694.50
National financial assistance	Expenditure	EUR	

2.02.544 - Aide favorisant l'injection de lisier et le compostage du fumier

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.544.UA1	Realised output O.14	Hectares	10,341.2700
Mesure 544 - Taux à l'hectare n°1	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	255 160.08
	Realised unit amount	EUR	24.67
	Reference unit amount	EUR	24.00
	Variance from reference unit amount	%	2.79

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.544.UA2 Mesure 544 - Taux à l'hectare n°2	Realised output O.14	Hectares	1,122.1400
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	51 765.20
	Realised unit amount	EUR	46.13
	Reference unit amount	EUR	40.00
Variance from reference unit amount	%	15.32	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.544.UA3 Mesure 544 - Taux à l'hectare n°3	Realised output O.14	Hectares	0.0000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	48.00
Variance from reference unit amount	%		

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.544.UA4 Mesure 544 - Taux à l'hectare n°4	Realised output O.14	Hectares	333.5900
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	7 812.40
	Realised unit amount	EUR	23.42
	Reference unit amount	EUR	20.00
Variance from reference unit amount	%	17.10	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.544.UA5 Mesure 544 - Taux à l'hectare n°5	Realised output O.14	Hectares	183.4000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 754.12
	Realised unit amount	EUR	15.02
	Reference unit amount	EUR	12.00
Variance from reference unit amount	%	25.17	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.544.UA6 Mesure 544 - Taux à l'hectare n 6 ancien contrat	Realised output O.14	Hectares	17,923.2300
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 045 761.44
	Realised unit amount	EUR	58.35
	Reference unit amount	EUR	65.00
	Variance from reference unit amount	%	-10.23
Total for the intervention	Realised output O.14	Hectares	29 903.63
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 363 253.24
National financial assistance	Expenditure	EUR	

2.02.546 - Aide favorisant la mise à l'herbe des bovins

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.546.UA1 Mesure 546 - Taux à l'hectare n°1	Realised output O.14	Hectares	22,704.9600
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	5 523 850.00
	Realised unit amount	EUR	243.29
	Reference unit amount	EUR	250.00
	Variance from reference unit amount	%	-2.68
Total for the intervention	Realised output O.14	Hectares	22 704.96
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	5 523 850.00
National financial assistance	Expenditure	EUR	

2.02.549 - Aide favorisant le travail du sol réduit

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.549.UA1 Mesure 549 - Taux à l'hectare n°1	Realised output O.14	Hectares	21,867.3800
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 079 906.90
	Realised unit amount	EUR	95.11
	Reference unit amount	EUR	85.00
Variance from reference unit amount	%	11.89	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.549.UA2 Mesure 549 - Taux à l'hectare report	Realised output O.14	Hectares	309.8900
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	34 852.95
	Realised unit amount	EUR	112.47
	Reference unit amount	EUR	70.00
Variance from reference unit amount	%	60.67	

Total for the intervention	Realised output O.14	Hectares	22 177.27
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 114 759.85
National financial assistance	Expenditure	EUR	

2.02.550 - Aide favorisant la réduction de la charge de bétail bovin

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.550.UA1	Realised output O.14	Hectares	8,004.5300
Mesure 550 - Taux par ha	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 123 548.00
	Realised unit amount	EUR	140.36
	Reference unit amount	EUR	93.00
	Variance from reference unit amount	%	50.92

Total for the intervention	Realised output O.14	Hectares	8 004.53
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 123 548.00
National financial assistance	Expenditure	EUR	

2.02.551 - Aide favorisant la transformation d'une terre arable en prairie permanente

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.551.UA1 Mesure 551 - Taux à l'hectare n°1	Realised output O.14	Hectares	667.4200
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	267 396.00
	Realised unit amount	EUR	400.64
	Reference unit amount	EUR	400.00
Variance from reference unit amount	%	0.16	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.02.551.UA2 Mesure 551 - Taux à l'hectare n°2	Realised output O.14	Hectares	114.2900
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	51 430.50
	Realised unit amount	EUR	450.00
	Reference unit amount	EUR	450.00
Variance from reference unit amount	%	0.00	

Total for the intervention	Realised output O.14	Hectares	781.71
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	318 826.50
National financial assistance	Expenditure	EUR	

ANC (71) - Natural or other area-specific constraints

2.01.532 - Paiements en faveur des zones soumises à des contraintes naturelles ou spécifiques

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.01.532.UA01	Realised output O.12	Hectares	100,764.8700
Mesure 532 - Taux moyen à l'hectare Surfaces en zone à contraintes naturelles	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	14 669 913.74
	Realised unit amount	EUR	145.59
	Reference unit amount	EUR	147.00
	Variance from reference unit amount	%	-0.96

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.01.532.UA02 Mesure 532 - Taux moyen à l'hectare Surfaces en zone à contraintes spécifiques	Realised output O.12	Hectares	16,927.2000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 426 626.47
	Realised unit amount	EUR	143.36
	Reference unit amount	EUR	147.00
Variance from reference unit amount	%	-2.48	
Total for the intervention	Realised output O.12	Hectares	117 692.07
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	17 096 540.21
National financial assistance	Expenditure	EUR	

ASD (72) - Area-specific disadvantages resulting from certain mandatory requirements
2.01.530 - PAIEMENTS AU TITRE DE LA DIRECTIVE-CADRE SUR L'EAU

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.01.530.UA01 Mesure 530 - Taux à l'hectare TA hors PT_ZII(C) et ZIII	Realised output O.13	Hectares	5,569.9500
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	668 449.20
	Realised unit amount	EUR	120.01
	Reference unit amount	EUR	120.00
Variance from reference unit amount	%	0.01	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.01.530.UA02 Mesure 530 - Taux à l'hectare PP et PT_ZII(C) et ZIII	Realised output O.13	Hectares	8,150.6900
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	652 065.60
	Realised unit amount	EUR	80.00
	Reference unit amount	EUR	80.00
Variance from reference unit amount	%	0.00	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.01.530.UA03 Mesure 530 - Taux à l'hectare_ZII(A)/(B)/(-V1)	Realised output O.13	Hectares	291.4500
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	80 148.75
	Realised unit amount	EUR	275.00
	Reference unit amount	EUR	275.00
	Variance from reference unit amount	%	0.00
Total for the intervention	Realised output O.13	Hectares	14 012.09
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 400 663.55
National financial assistance	Expenditure	EUR	

INVEST (73-74) - Investments, including investments in irrigation
2.04.712 - Aide aux investissements agricoles

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.04.712.UA1 aide à l'investissement - taux de base 40%	Realised output O.20	Operations	4.0000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	607 276.36
	Realised unit amount	EUR	151 819.09
	Reference unit amount	EUR	350 000.00
Variance from reference unit amount	%	-56.62	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.04.712.UA2 aide à l'investissement - taux d'aide supplémentaire jeune 15%	Realised output O.20	Operations	2.0000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	127 768.71
	Realised unit amount	EUR	63 884.36
	Reference unit amount	EUR	55 000.00
Variance from reference unit amount	%	16.15	

Total for the intervention	Realised output O.20	Operations	6.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	735 045.07
National financial assistance	Expenditure	EUR	

2.04.714 - Aides aux investissements en faveur de l'environnement

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.04.714.UA1 aide à l'investissement - taux de base 40%	Realised output O.20	Operations	7.0000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 250 816.93
	Realised unit amount	EUR	178 688.13
	Reference unit amount	EUR	350 000.00
	Variance from reference unit amount	%	-48.95

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.04.714.UA2 aide à l'investissement - taux d'aide supplémentaire jeune 15%	Realised output O.20	Operations	4.0000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	208 429.30
	Realised unit amount	EUR	52 107.32
	Reference unit amount	EUR	55 000.00
Variance from reference unit amount	%	-5.26	

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.04.714.UA3 aide à l'investissements - taux d'aide supplémentaire 20%	Realised output O.20	Operations	0.0000
	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	70 000.00
Variance from reference unit amount	%		

Total for the intervention	Realised output O.20	Operations	11.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	1 459 246.23
National financial assistance	Expenditure	EUR	

INSTAL (75) - Setting up of young farmers and new farmers and rural business start-up

2.09.711 - Aide à l'installation des jeunes agriculteurs

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.09.711.UA1	Realised output O.25	Beneficiaries	12.0000
Prime à l'installation des jeunes agriculteurs	Contribution rate applicable at Unit Amount Level	%	20.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	755 000.00
	Realised unit amount	EUR	62 916.67
	Reference unit amount	EUR	100 000.00
	Variance from reference unit amount	%	-37.08

Total for the intervention	Realised output O.25	Beneficiaries	12.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	755 000.00
National financial assistance	Expenditure	EUR	

COOP (77) - Cooperation

2.05.570 - Développement local LEADER

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
2.05.570.UA LEADER	Realised output O.31	Strategies	0.0000
	Contribution rate applicable at Unit Amount Level	%	25.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	2 540 000.00
	Variance from reference unit amount	%	

Total for the intervention	Realised output O.31	Strategies	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

2.2.4 Additional national financing

Intervention budget code (1)	Intervention (2)	Output indicator (3)	Unit of measurement (4)	Realised outputs exclusively generated by additional national financing (with double counting) (5)	Additional national financing (for rural development interventions) or national financial assistance (for F&V sectoral interventions) (6)

2.3.Realised outputs - aggregated values

2.3.1 Aggregated values of output indicators by interventions and units of measurement

Intervention budget code (1)	Intervention code (2)	Intervention name (3)	Type of intervention (4)	Output indicator (5)	Category (6)	Sector (7)	Unit of measurement (8)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (9)
08020202000337001	1.09.581	Soutien des analyses de la qualité des produits de l'apiculture	ACTLAB	O.3			Beneficiaries	0.00
08020202000337001	1.09.581	Soutien des analyses de la qualité des produits de l'apiculture	ACTLAB	O.37			Samples	0.00
08020202000137001	1.09.582	Transfert de connaissance	ADVIBEES	O.3			Beneficiaries	0.00
08020202000137001	1.09.582	Transfert de connaissance	ADVIBEES	O.37			Beekeepers	0.00
08030101000212001	2.01.532	Paievements en faveur des zones soumises à des contraintes naturelles ou spécifiques	ANC	O.3	Areas other than mountain areas with natural constraints		Beneficiaries	1 371.00
08030101000212001	2.01.532	Paievements en faveur des zones soumises à des contraintes naturelles ou spécifiques	ANC	O.3	Other areas with specific constraints		Beneficiaries	424.00
08030101000212001	2.01.532	Paievements en faveur des zones soumises à des contraintes naturelles ou spécifiques	ANC	O.12	Areas other than mountain areas with natural constraints		Hectares	100 764.85
08030101000212001	2.01.532	Paievements en faveur des zones soumises à des contraintes naturelles ou spécifiques	ANC	O.12	Other areas with specific constraints		Hectares	16 927.18
08030101000313001	2.01.530	PAIEMENTS AU TITRE DE LA DIRECTIVE-CADRE SUR L'EAU	ASD	O.3	Agricultural areas included in river basin management plans pursuant to Directive 2000/60/EC		Beneficiaries	575.00
08030101000313001	2.01.530	PAIEMENTS AU TITRE DE LA DIRECTIVE-CADRE SUR L'EAU	ASD	O.3	Natura 2000 agricultural areas		Beneficiaries	0.00
08030101000313001	2.01.530	PAIEMENTS AU TITRE DE LA DIRECTIVE-CADRE SUR L'EAU	ASD	O.3	Natura 2000 forestry areas		Beneficiaries	0.00

08030101000313001	2.01.530	PAIEMENTS AU TITRE DE LA DIRECTIVE-CADRE SUR L'EAU	ASD	O.13	Agricultural areas included in river basin management plans pursuant to Directive 2000/60/EC		Hectares	13 654.16
08030101000313001	2.01.530	PAIEMENTS AU TITRE DE LA DIRECTIVE-CADRE SUR L'EAU	ASD	O.13	Natura 2000 agricultural areas		Hectares	0.00
08030101000313001	2.01.530	PAIEMENTS AU TITRE DE LA DIRECTIVE-CADRE SUR L'EAU	ASD	O.13	Natura 2000 forestry areas		Hectares	0.00
08020401000004001	1.01.501	Aide de base au revenu pour un développement durable	BISS	O.3			Beneficiaries	1 573.00
08020401000004001	1.01.501	Aide de base au revenu pour un développement durable	BISS	O.4			Hectares	117 413.82
08020405000010001	1.03.503	Aide couplée aux légumineuses	CIS	O.3		LEGUMES	Beneficiaries	321.00
08020405000010001	1.03.503	Aide couplée aux légumineuses	CIS	O.10		LEGUMES	Hectares	2 020.54
08020405000010003	1.03.506	Aide couplée aux cultures maraîchères et fruitières	CIS	O.3		FV	Beneficiaries	150.00
08020405000010003	1.03.506	Aide couplée aux cultures maraîchères et fruitières	CIS	O.10		FV	Hectares	539.57
08020405000011002	1.03.505	Aide couplée aux vaches allaitantes	CIS	O.3		BEEF-VEAL	Beneficiaries	443.00
08020405000011002	1.03.505	Aide couplée aux vaches allaitantes	CIS	O.11		BEEF-VEAL	Head	18 784.57
08020403000006001	1.01.502	Aide complémentaire au revenu pour les jeunes agriculteurs	CIS-YF	O.3			Beneficiaries	129.00
08020403000006001	1.01.502	Aide complémentaire au revenu pour les jeunes agriculteurs	CIS-YF	O.6			Beneficiaries	129.00
08020403000006001	1.01.502	Aide complémentaire au revenu pour les jeunes agriculteurs	CIS-YF	O.6	Common unit of measurement		Hectares	11 909.45
08020402000007001	1.01.504	Aide redistributive complémentaire au revenu pour un développement durable	CRISS	O.3			Beneficiaries	1 551.00

08020402000007001	1.01.504	Aide redistributive complémentaire au revenu pour un développement durable	CRISS	0.7			Hectares	75 409.55
08030101000114001	2.02.540	Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Agriculture	ENVCLIM	0.3			Beneficiaries	1 294.00
08030101000114001	2.02.540	Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Agriculture	ENVCLIM	0.14			Hectares	113 083.31
08030101000114002	2.02.542	Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Viticulture	ENVCLIM	0.3			Beneficiaries	147.00
08030101000114002	2.02.542	Prime pour l'instauration d'une agriculture durable et respectueuse de l'environnement - Viticulture	ENVCLIM	0.14			Hectares	1 042.78
08030101000114004	2.02.544	Aide favorisant l'injection de lisier et le compostage du fumier	ENVCLIM	0.3			Beneficiaries	508.00
08030101000114004	2.02.544	Aide favorisant l'injection de lisier et le compostage du fumier	ENVCLIM	0.14			Hectares	62 419.92
08030101000114005	2.02.546	Aide favorisant la mise à l'herbe des bovins	ENVCLIM	0.3			Beneficiaries	608.00
08030101000114005	2.02.546	Aide favorisant la mise à l'herbe des bovins	ENVCLIM	0.14			Hectares	22 704.86
08030101000114006	2.02.549	Aide favorisant le travail du sol réduit	ENVCLIM	0.3			Beneficiaries	604.00
08030101000114006	2.02.549	Aide favorisant le travail du sol réduit	ENVCLIM	0.14			Hectares	22 088.76
08030101000114007	2.02.550	Aide favorisant la réduction de la charge de bétail bovin	ENVCLIM	0.3			Beneficiaries	122.00
08030101000114007	2.02.550	Aide favorisant la réduction de la charge de bétail bovin	ENVCLIM	0.14			Hectares	8 291.35

08030101000114008	2.02.551	Aide favorisant la transformation d'une terre arable en prairie permanente	ENVCLIM	O.3			Beneficiaries	129.00
08030101000114008	2.02.551	Aide favorisant la transformation d'une terre arable en prairie permanente	ENVCLIM	O.14			Hectares	781.71
08030101000117003	2.02.543	Aide favorisant la conversion et le maintien de l'agriculture biologique	ENVCLIM	O.3			Beneficiaries	111.00
08030101000117003	2.02.543	Aide favorisant la conversion et le maintien de l'agriculture biologique	ENVCLIM	O.17			Hectares	6 384.78
08020404000008001	1.02.512	Aide à l'installation de surfaces non productives	Eco-scheme	O.3			Beneficiaries	401.00
08020404000008001	1.02.512	Aide à l'installation de surfaces non productives	Eco-scheme	O.8			Hectares	747.08
08020404000008002	1.02.513	Aide à l'installation de bandes non productives	Eco-scheme	O.3			Beneficiaries	364.00
08020404000008002	1.02.513	Aide à l'installation de bandes non productives	Eco-scheme	O.8			Hectares	299.38
08020404000008003	1.02.514	Aide à la renonciation aux produits phytopharmaceutiques	Eco-scheme	O.3			Beneficiaries	1 048.00
08020404000008003	1.02.514	Aide à la renonciation aux produits phytopharmaceutiques	Eco-scheme	O.8			Hectares	33 369.28
08020404000008004	1.02.515	Aide à l'installation de cultures dérobées et sous-semis sur terres arables	Eco-scheme	O.3			Beneficiaries	0.00
08020404000008004	1.02.515	Aide à l'installation de cultures dérobées et sous-semis sur terres arables	Eco-scheme	O.8			Hectares	0.00
08020404000008005	1.02.516	Aide à l'utilisation de diffuseurs de phéromones synthétiques en viticulture	Eco-scheme	O.3			Beneficiaries	0.00
08020404000008005	1.02.516	Aide à l'utilisation de diffuseurs de phéromones synthétiques en viticulture	Eco-scheme	O.8			Hectares	0.00

08020404000008006	1.02.517	Aide à l'installation de zones de refuge sur prairies de fauche	Eco-scheme	0.3			Beneficiaries	76.00
08020404000008006	1.02.517	Aide à l'installation de zones de refuge sur prairies de fauche	Eco-scheme	0.8			Hectares	849.37
08020404000008007	1.02.518	Aide favorisant l'incorporation du fumier	Eco-scheme	0.3			Beneficiaries	0.00
08020404000008007	1.02.518	Aide favorisant l'incorporation du fumier	Eco-scheme	0.8			Hectares	0.00
08020404000008008	1.02.519	Aide à l'utilisation de diffuseurs de phéromones synthétiques en arboriculture	Eco-scheme	0.3			Beneficiaries	16.00
08020404000008008	1.02.519	Aide à l'utilisation de diffuseurs de phéromones synthétiques en arboriculture	Eco-scheme	0.8			Hectares	36.47
08030101000525001	2.09.711	Aide à l'installation des jeunes agriculteurs	INSTAL	0.3			Beneficiaries	12.00
08030101000525001	2.09.711	Aide à l'installation des jeunes agriculteurs	INSTAL	0.25			Beneficiaries	12.00
08030101000420001	2.04.712	Aide aux investissements agricoles	INVEST	0.3			Beneficiaries	4.00
08030101000420001	2.04.712	Aide aux investissements agricoles	INVEST	0.20			Operations	4.00
08030101000420002	2.04.714	Aides aux investissements en faveur de l'environnement	INVEST	0.3			Beneficiaries	7.00
08030101000420002	2.04.714	Aides aux investissements en faveur de l'environnement	INVEST	0.20			Operations	7.00
08020202000437001	1.09.580	Programmes d'amélioration génétique des abeilles	PRESBEEHIVES	0.3			Beneficiaries	0.00
08020202000437001	1.09.580	Programmes d'amélioration génétique des abeilles	PRESBEEHIVES	0.37			Queen bees and bees	0.00

2.3.2 Aggregated values of output indicators by types of intervention and units of measurement

Type of intervention budget code (1)	Type of intervention (2)	Output indicator (3)	Category (4)	Sector (5)	Unit of measurement (6)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (7)	Realised expenditure (8)
08020202000337	ACTLAB	O.3			Beneficiaries	0.00	
08020202000337	ACTLAB	O.37			Samples	0.00	0.00
080202020001	ADVIBEES	O.3			Beneficiaries	0.00	
080202020001	ADVIBEES	O.37			Beekeepers	0.00	0.00
080301010002	ANC	O.3	Total		Beneficiaries	1 425.00	
080301010002	ANC	O.3	Areas other than mountain areas with natural constraints		Beneficiaries	1 371.00	
080301010002	ANC	O.3	Other areas with specific constraints		Beneficiaries	424.00	
080301010002	ANC	O.12	Areas other than mountain areas with natural constraints		Hectares	100 764.85	
080301010002	ANC	O.12	Other areas with specific constraints		Hectares	16 927.18	
080301010003	ASD	O.3	Agricultural areas included in river basin management plans pursuant to Directive 2000/60/EC		Beneficiaries	575.00	
080301010003	ASD	O.3	Total		Beneficiaries	575.00	
080301010003	ASD	O.3	Natura 2000 agricultural areas		Beneficiaries	0.00	
080301010003	ASD	O.3	Natura 2000 forestry areas		Beneficiaries	0.00	
080301010003	ASD	O.13	Agricultural areas included in river basin management plans pursuant to Directive 2000/60/EC		Hectares	13 654.16	
080301010003	ASD	O.13	Total		Hectares	13 654.16	
080301010003	ASD	O.13	Natura 2000 agricultural areas		Hectares	0.00	
080301010003	ASD	O.13	Natura 2000 forestry areas		Hectares	0.00	
08020401000004	BISS	O.3			Beneficiaries	1 573.00	
08020401000004	BISS	O.4			Hectares	117 413.82	15 543 386.49
08020405	CIS	O.3	Total		Beneficiaries	703.00	
08020405000010	CIS	O.3		LEGUMES	Beneficiaries	321.00	
08020405000010	CIS	O.3		FV	Beneficiaries	150.00	
08020405000010	CIS	O.10		LEGUMES	Hectares	2 020.54	

08020405000010	CIS	0.10		FV	Hectares	539.57	
08020405000011	CIS	0.3		BEEF-VEAL	Beneficiaries	443.00	
08020405000011	CIS	0.11		BEEF-VEAL	Head	18 784.57	
08020403	CIS-YF	0.3			Beneficiaries	129.00	
08020403	CIS-YF	0.6			Beneficiaries	129.00	859 140.00
08020403	CIS-YF	0.6	Common unit of measurement		Hectares	11 909.45	
080301010007	COOP	0.3	Total		Beneficiaries	0.00	
08020402	CRISS	0.3			Beneficiaries	1 551.00	
08020402	CRISS	0.7			Hectares	75 409.55	3 743 007.78
080301010001	ENVCLIM	0.3	Total		Beneficiaries	1 463.00	
08030101000114	ENVCLIM	0.3			Beneficiaries	1 459.00	
08030101000114	ENVCLIM	0.14	Common unit of measurement		Hectares	116 608.76	23 763 923.62
08030101000117	ENVCLIM	0.3			Beneficiaries	111.00	
08030101000117	ENVCLIM	0.17	Common unit of measurement		Hectares	6 384.78	2 597 694.50
08020404	Eco-scheme	0.3			Beneficiaries	1 125.00	
08020404	Eco-scheme	0.8			Hectares	35 064.42	9 047 723.50
08030101000525	INSTAL	0.3			Beneficiaries	12.00	
08030101000525	INSTAL	0.25			Beneficiaries	12.00	755 000.00
080301010004	INVEST	0.3	Total		Beneficiaries	11.00	
08030101000420	INVEST	0.3			Beneficiaries	11.00	
08030101000420	INVEST	0.20			Operations	11.00	2 194 291.30
08020202000437	PRESBEEHIVES	0.3			Beneficiaries	0.00	
08020202000437	PRESBEEHIVES	0.37			Queen bees and bees	0.00	0.00

2.3.3 Other aggregated values of output indicators

Output indicator (1)	Group (2)	Unit of measurement (3)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (4)
O.3	CAP support	Farmers	1 645.00
O.3	Direct payments	Farmers	1 585.00
O.3	Female	Farmers	371.00
O.3	Male	Farmers	1 274.00
O.3	No prevalence	Farmers	0.00
O.4	Decoupled direct payments	Hectares	120 311.67
O.34	Agricultural land: Conditionality+Eco-schemes+Environmental or climate-related commitments	Hectares	120 896.06
O.34	Agricultural land: Eco-scheme+Environmental or climate-related commitments	Hectares	117 300.94
O.37	Not applicable	Beehives	0.00
O.37	Not applicable	Beekeepers	0.00

2.4. Alternative unit amounts of reference

2.4.1 Option provided by Article 134(6)(a)

Operations selected in FY 2023

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2023 (7)	Outputs obtained in FY 2025 for operations selected in FY 2023 (8)	Average unit amount for operations selected in FY 2023 (9)
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Operations selected in FY 2024

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2024 (7)	Outputs obtained in FY 2025 for operations selected in FY 2024 (8)	Average unit amount for operations selected in FY 2024 (9)
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Operations selected in FY 2025

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2025 (7)	Outputs obtained in FY 2025 for operations selected in FY 2025 (8)	Average unit amount for operations selected in FY 2025 (9)
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2.4.2 Option provided by Article 134(6)(b)

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Public expenditure excluding additional national financing committed for operations for which payments have been made in FY2023 and FY2024 (EUR) (7)	Realised outputs for operations for which payments have been made in FY2023 and FY2024 (8)	Ratio between TPE for operations with payments in FY2023 and FY2024 and realised outputs (9)	Number of projects with payments in FY2023 and FY2024 (related number of outputs) (10)	Ratio between TPE committed for operations with payments in FY2023 and FY2024 and related number of outputs (11)
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2.5. Use of financial instruments in rural development interventions

Eligible expenditure

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Eligible expenditure				Realised output due to eligible public expenditure excluding outputs achieved exclusively by additional national financing (10)
					Loans (6)	Guarantee (7)	Equity (8)	Grants within a financial instrument operation (9)	

Amount of private and public resources mobilised in addition to the EAFRD

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of private and public resources mobilised in addition to the EAFRD				Total realised output excluding outputs achieved exclusively by additional national financing but including output due to eligible expenditure and additional public and private expenditure mobilised (15)
					Loans (11)	Guarantee (12)	Equity (13)	Grants within a financial instrument operation (14)	

Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award						
					Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)			
					Loans (16)	Guarantee (17)	Equity (18)	Loans (19)	Guarantee (20)	Equity (21)	

Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender						
					Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)			
					Loans (22)	Guarantee (23)	Equity (24)	Loans (25)	Guarantee (26)	Equity (27)	

Other

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Interest and other gains generated by support from the EAFRD contribution to financial instruments in accordance with Article 60 of Regulation (EU) 2021/1060 (28)	Resources returned attributable to support from the EAFRD in accordance with Article 62 of Regulation (EU) 2021/1060 (29)	For guarantees, total value of loans, equity or quasi-equity investments in final recipients which were guaranteed with eligible public expenditure excluding additional national financing referred to in Article 115(5) of this Regulation and which were actually disbursed to final recipients (30)

2.6. Information on oilseeds, cotton and transitional national aid

2.6.1 Information on oilseeds

For the oilseeds concerned by the Memorandum of Understanding referred to in Article 11(1) of Regulation (EU) 2021/2115: (1)	for financial year 2025 (2)
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2.6.2 Information on cotton

If crop-specific payment for cotton laid down in Title III, Chapter II, Section 3, Subsection 2 of Regulation (EU) 2021/2115 was granted: (1)	for financial year 2025 (2)
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2.6.3 Information on transitional national aid

If transitional national aid laid down in Article 147 of Regulation (EU) 2021/2115 was granted:

Sector (1)	Number of beneficiaries (2)	Amount of transitional national aid granted (3)	The sector-specific financial envelope (EUR) (4)	Number of hectares, animals or other units for which that aid has been granted (5)	Unit of measurement (6)	Realised unit amount (EUR) (7)
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